

ThedaCare Community Health Needs Assessment

Healthy Individuals Start with Healthy Communities

When people have access to the supports they need to realize their full potential, communities and individuals thrive. This starts with access to basic needs such as nutritious food, safety, humane housing and top-quality healthcare. Yet, a community that fosters health and well-being is so much more. There exist ample opportunities for lifelong learning, meaningful work that provides fulfillment and covers the bills, accessible and affordable transportation, environments that encourage activity and recreation, and connection to others - providing a place for all to truly belong.

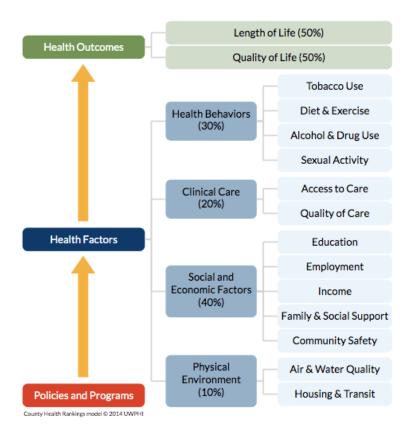
If this is what we know creates health, then this is where ThedaCare's interest belongs — upstream, helping to put in place, across the communities we serve, the conditions that build health in the first place. No longer simply a health care organization, ThedaCare is evolving into a *population health* organization, challenging the antiquated systems that incentivize more procedures over preventative measures. Customers of health services across Northeast and Central Wisconsin want to live healthier, more meaningful lives. It's ThedaCare's purpose to help them do just that.

The World Health Organization defines health as "a state of complete physical, mental and social well-being and not merely the absence of disease or infirmity."

The best models today suggest only 20% of health is created inside the walls of healthcare systems. That means that 80% of health is a result of what happens in our homes, our workplaces, our schools, our faith institutions, our communities. (See graphic below.)

ThedaCare uses the UW Population Health Institute model below to help build understanding of what creates health and to classify health needs and opportunities. Data collected through the Institute's County Health Rankings serve as one of several data sets that help us understand local health needs.





The three-year plan that follows (plan to be added to this document early 2020) is a blueprint for how ThedaCare intends to leverage its distinguished talents inside its walls to team up with community partners across sectors to strengthen the health and well-being within the communities it serves and lay the foundation for health for generations to come.



About ThedaCare

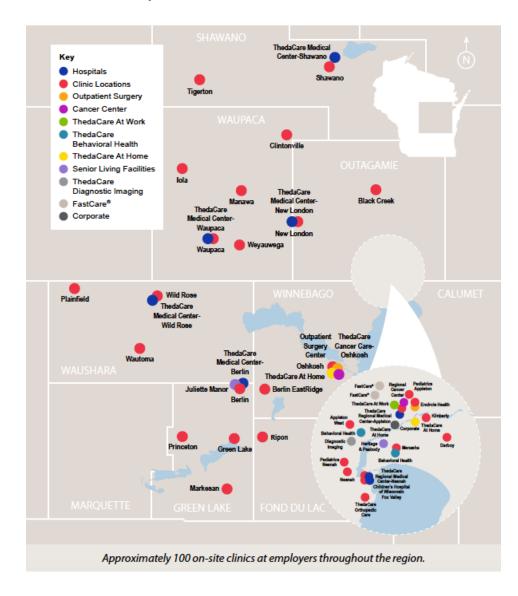
ThedaCare is the region's only locally owned, not-for-profit health system. That means ThedaCare decision-makers, inclusive of leaders, staff and board members, work in this community and call this place home. They have every reason to put the well-being of area residents first because each has a vested personal interest in the current and long-term health and vitality of family, neighbors and friends.

With deep roots dating back more than 110 years, ThedaCare has been committed to improving the health of the communities it serves in Northeast and Central Wisconsin. Each year, ThedaCare's 7,000 team members provide expert medical care to more than 250,000 individuals through more than 180 points of access including seven hospitals located in Appleton, Neenah, Berlin, New London, Shawano, Waupaca and Wild Rose, 35 clinics and ancillary sites, and 100 worksite locations. ThedaCare serves a region of more than 600,000 residents across 14 counties and features a level II trauma center, comprehensive cancer treatment, stroke and cardiac programs as well as a foundation dedicated to community service. In addition, ThedaCare is the first in Wisconsin to be a Mayo Clinic Care Network Member, giving our specialists the ability to consult with Mayo Clinic experts on a patient's care.



Locations Map







Care that Spans Beyond Hospital and Clinic Walls

Well before the Affordable Care Act required health systems to conduct Community Health Needs Assessments and develop corresponding plans, ThedaCare was leading the way in community health improvement efforts. Since 2001, ThedaCare has used its Community Health Action Team (CHAT) model to bring community members together to study critical health needs and co-create effective, sustainable solutions. Leaders across all community sectors, including education, business, healthcare, government, non-profits, faith organizations, and more, participate in day-long field trips called "plunges" to learn firsthand from people with lived experience. This up-close perspective has empowered communities to take ownership of their health and fueled an urgent desire to craft collaborative solutions that have resulted in dozens of high-impact organizations and programs that are building health across the region.

ThedaCare has been a driving force behind development of such efforts as *Imagine Fox Cities* living vision, LiveWell Fox Valley creating a culture of health, the Rural Health Initiative taking care to the farm, the STAR Program reducing the gap in graduation rates between black and white youth, and so much more. As a result, the American Hospital Association and Baxter Health Foundation have twice recognized ThedaCare among the top four candidates in the country for the Foster G. McGaw Prize for Excellence in Community Service.

This commitment to the broader health of the community starts with a Board of Trustees that sees itself as stewards of individual and community well-being. A leadership team puts patient and community health at the center of everything ThedaCare does to ensure this work is embodied in our mission, our vision, our strategy and our plans. Dedicated Community Health staff are resourced to effectively research community need and develop partnerships and solutions that have impact. And, CHAT Teams in each community help ensure that local needs are not overlooked and proposed solutions will matter.

The Health of Our Community Today

Understanding the health of the community goes beyond data collection and analysis. It entails meeting face-to-face with and listening to the stories of people who live and work in the community, especially people whose voices may be easily overlooked. In what ways are their lives becoming healthier? What stands in their way to achieving health and well-being? What do they need to enhance their ability to lead healthy lives? These are all important questions that, coupled with data, paint a picture of opportunity for action.

Needs Assessment and Prioritization Process

ThedaCare's Community Health Needs Assessment process was anchored by an Advisory Team of more than 40 community members and ThedaCare professionals from across the nine-county health system primary service area. (See Appendix A.) These individuals represented public health, non-profit organizations, ThedaCare hospitals and clinics, ThedaCare at Work and ThedaCare Board of Trustees. This group established a multiple-meeting process that defined the purpose of the Assessment, the data to be collected and through what methods, laid out how the hospital and community would come together to make sense of the data, and what process would be used to prioritize identified needs and opportunities.



A Core Data Set developed by the Wisconsin Association of Local Health Departments and Boards (WALHDAB) was used as the starting point for secondary data collection. Public health assessments and plans were reviewed. In addition, interview data, gathered in partnership with all county and city health departments, was layered on, as were data collected through the Fox Valley Community Health Improvement Coalition (FVCHIC), a collaboration of all five health systems and public health organizations in the tri-county region. The FVCHIC conducted a joint behavioral risk survey of 1400 adults and parents of youth, along with 70 interviews of key stakeholders and vulnerable populations to reduce duplication of effort among health organizations. ThedaCare Community Health staff and public health conducted an additional 50 interviews of key stakeholders and vulnerable populations in rural hospital markets to complement the Fox Cities interviews and secondary data. (See Appendix B for list of key stakeholders interviewed.) Final components of the data set included hospital patient data, as well as input from the CHAT teams in each hospital market.

Three 4-hour data workshops were held to make sense of the primary and secondary data and prioritize opportunities. In addition to the Advisory Team, an expanded list of community and ThedaCare representatives was engaged in these workshops to ensure conclusions were accurate and relevant. (See Appendix C.) Representatives from each hospital service area reviewed their market-specific data and formed conclusions. This data was compiled to provide both regional and local landscapes of health need.

Priorities were identified using Impact and Feasibility Criteria. Specific criteria included the number of people affected, how likely to cause death, current trend and comparison to other state and national benchmarks, impact on vulnerable populations, importance to the community, and evidence of success in addressing the issue.

Common Needs Across the ThedaCare Service Area

Several themes were consistent across all seven ThedaCare hospital markets. The most significant themes were:

- The average age of residents is increasing and their needs are becoming greater
- Health disparities are significant for people living in rural areas, low-income and people of color
- Adults and youth are struggling to maintain mental health
- Excessive drinking is among the highest in the state and country while drug use is growing with devastating effects on individuals and families
- Obesity and chronic disease are becoming the norm in Northeast Wisconsin
- Lack of access to dental care results in excessive emergency department visits
- Despite low unemployment and growth in household income, families still struggle to support basic needs, including healthcare
- Families are struggling to provide young children with the safe and healthy start needed for lifelong physical and mental health
- Disparities in educational attainment are significant for children in low-income families
- Transportation is a significant barrier to active living and needed services, particularly in rural areas
- Not everyone feels they belong in their community or have needed social supports



New London Health Needs Assessment and Implementation Plan

About ThedaCare Medical Center-New London

At the height of The Great Depression, a group of dedicated Canadian nuns living and working in New London moved from operating a small hospital out of a house to building a new facility that today serves residents as ThedaCare Medical Center–New London. As New London grew, the hospital grew along with it. Today, ThedaCare Medical Center–New London is a 25-bed critical access hospital serving New London and nearby communities primarily in Outagamie and Waupaca counties. The hospital offers an array of inpatient and outpatient services with access to 37 specialties keeping expert care close to home.

ThedaCare Regional Medical Center-New London Service Area



ThedaCare Medical Center–New London provides healthcare services to people throughout Wisconsin's Wolf River region, including New London, Clintonville, Manawa, Hortonville, Marion, Weyauwega, Shiocton, Fremont and Embarrass. New London's service area spans the border of Outagamie County and extends into Waupaca County. (Map represents zip codes of at least 80% of inpatient base).

For purposes of this plan, and to avoid duplication with other ThedaCare hospital markets, we will restrict our focus of ThedaCare Medical Center–New London's assessment and plan to primarily Waupaca and Outagamie counties.



Demographics

Population

The New London service area is located primarily in Waupaca County, but also includes the western portion of Outagamie County. The population of Waupaca County is just over 52,000. The population of Outagamie County is nearly 183,000. The majority of Outagamie County population is outside of the ThedaCare Medical Center-New London service area. Approximately 24% of Outagamie County served by ThedaCare Medical Center - New London is rural.

Waupaca County's population, which is concentrated in the western portion of the city of New London and in the city of Waupaca, is mostly rural (64.9%) with a large farming population in the northeast region. Waupaca County's natural growth rate of births compared to deaths since 2010 was - 2.1%. Net migration for Waupaca County, the difference between the number of people who move into the county and the number of people who leave, is 2.0%, offsetting the negative natural increase rate.

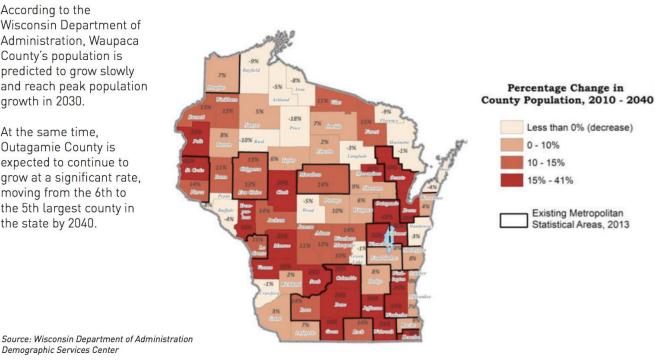
Natural growth rate for Outagamie County is at 3.2% births compared to deaths and net migration is at 0.1%.

Waupaca and Outagamie County Projections, 2010 - 2040

According to the Wisconsin Department of Administration, Waupaca County's population is predicted to grow slowly and reach peak population growth in 2030.

At the same time. Outagamie County is expected to continue to grow at a significant rate. moving from the 6th to the 5th largest county in the state by 2040.

Demographic Services Center





Population Projections					
	2010	2020	2030	2040	Net Change
Waupaca	52,410	54,475	57,460	55,670	3,260
Outagamie	176,695	191,635	208,730	215,290	38,595

Population Projections Department of Administration, State of Wisconsin, 2015

Wisconsin Economic and Workforce Profile, 2017

Age Distribution

The average age of Waupaca County residents is significantly higher than the Wisconsin state average. Waupaca County has 22.7% of the population age 65 and older, compared to the 16.5% Wisconsin state average, and 29.5% of county population in the 45-64 age group, compared to a state average of 27.4%. With a median age of 44.4 years, Waupaca County is the 24th oldest county in the state out of 72.

The population of Outagamie County is concentrated in the Fox Cities urban area. Outagamie County's population growth rate has been significant compared to other counties in Wisconsin. Outagamie County overall has a smaller percentage of residents 65 and older (14%), compared to the Wisconsin average (16.1%), and a higher percentage of younger residents under 18 (23.5%), compared to state average (22.1%).

Total Population (2018 est.)					
	0-17	18-44	45-64	65+	Total
Waupaca County					
Total for Group	10,367	14,539	15,364	11,825	52,095
Percent of Total	19.9%	27.9%	29.5%	22.7%	
Outagamie County					
Total for Group	42,965	63,820	50,566	25,645	
Percent of Total	23.5%	34.9%	27.6%	14.0%	182,996

Source: www.countyhealthrankings.org (PEP), (ACS, 2011-2015).

Race/Ethnicity

Outagamie and Waupaca Counties have a significantly higher percentage of Non-Hispanic white population (88.0% and 94.6% respectively) compared to the Wisconsin average (81.7%). Outagamie County has 4.2% Hispanic population, compared to 3% for Waupaca County. The difference in ethnic populations between counties is more pronounced in the Asian population, where Outagamie County Asian residents total 3.4%, compared to 0.5% for Waupaca. Outagamie County also has a higher population of Non-Hispanic African Americans, at 1.2%, compared to 0.4% for Waupaca County.

Population by Race/Ethnicity*		
	2014 (est.)	2018 (est.)
Waupaca		



Non-Hispanic White	96.0%	94.6%	
Hispanic	2.6%	3.0%	
Native Hawaiian/Other Pacific Islander	0.0%	0.0%	
Asian	0.4%	0.5%	
American Indian and Alaskan Native	0.0%	0.7%	
Non-Hispanic African American	0.3%	0.4%	
Outagamie			
Non-Hispanic White	89.0%	88.0%	
Hispanic	3.7%	4.2%	
Native Hawaiian/Other Pacific Islander	0.0%	0.1%	
Asian	3.1%	3.4%	
American Indian and Alaskan Native	1.8%	1.9%	
Non-Hispanic African American	1.0%	1.2%	

^{*}As some census respondents choose not to disclose ethnicity, percentages may not equal 100% of the population.

Source: www.countyhealthrankings.org (PEP)

Income Level

Waupaca County's average household income (\$52,100) is below the \$56,800 state average, while Outagamie County's average household income (\$61,800) is above state average.

About 11% of the Waupaca County population and 7% of Outagamie county population lives below 100% of the Federal Poverty Level. From 2013 to 2018, Outagamie County's population living below the Federal Poverty Level has stayed consistent and below state average. The percentage of families living below the Federal Poverty Level in Waupaca County has decreased from 2013 to 2018 but remains higher than the Wisconsin average.

According to United Way, 36% of Waupaca County and 30% of Outagamie County households live below the Assets Limited, Income Constrained, Employed (ALICE) and poverty thresholds. ALICE represents individuals and families who are working but are unable to afford the basic necessities of housing, food, childcare, health care, and transportation. This is less than the state average of 37.5%.

For Waupaca County, 7% are uninsured with 6% uninsured in Outagamie County.

The percentage of children eligible for free and reduced school lunch is rising in the New London market. Waupaca County (41%) is just above the state average of 40%, and Outagamie County (31%) is below the state average for free and reduced lunch.

Waupaca and Outagamie counties are each below the state average of 16% for children living in poverty, with Outagamie County having one of the lowest child poverty rates (10%) across all nine ThedaCare counties.



Median Household Income			
	2013	2018	
Waupaca			
Median Household Income	\$47,601	\$52,100	
Outagamie			
Median Household Income	\$56,901	\$61,800	

Source: www.countyhealthrankings.org (SAIPE), United Way

Vulnerable Population Groups

The Community Health Needs Assessment identified several vulnerable populations, including the following key potential targets for our strategy:

- Single-parents
- Low income
- Those living with a disability
- Farmers
- Older adults
- Veterans
- Homeless populations
- Hispanic/Latino population

Our plan addresses health needs of the broader population with a special focus on members of the more vulnerable populations identified above.



Key CHNA Findings

New London Market Community Health Needs Assessment

General indicates data applicable to the New London market AND the entire nine-county service area

New London market indicates data specific to the New London service area

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Conclusions	Data/Interviews that back this up	Implications
Average age of our population is getting older – disproportionately affecting rural areas	 What the data says: General With exception of Calumet, all counties saw negative change in population age 0-17 With exception of Green Lake, all counties saw positive increase in population age 65+ Senior populations are growing faster than the state average What the community says: General "Many folks retire here for the peace and quiet and then age and become frail or have other health issues and then need help accessing services. How do they do this when they can't drive, don't have access to more specialized services that they need?" 	Demand for daily living support and healthcare will increase Transportation and social isolation concerns will increase Health needs of Baby Boomers will place greater demands on "sandwich generation" Fewer babies are being born, particularly in rural areas. Forcing healthcare to adjust provider mix. Declining workforce capacity
While the population is predominantly white, diversity is increasing slowly	 What the data says: <u>General</u> The Non-Hispanic White population has decreased between 0.8-1.5% across all markets in the last 5 years. The largest non-White populations are Hispanic in rural markets and Hispanic, Asian and African American in urban areas. Native Americans accounts for 82.9% of Menominee County population As a percent of population, Menominee (5.8%), Waushara (6.4%) and Green Lake (4.8%) have the largest Hispanic populations by county 	Types of health needs will become more varied requiring cultural sensitivity and competence across community services Hispanic community is not seeking services due to political climate Need to grow trust with diverse populations



	The Asian population is concentrated in urban counties
	 The African American population is still well below state average (6.3%) across all markets ranging from 0.4% in Shawano and Waupaca to 2% in Winnebago and Waushara The Native American population comprises 83% in Menominee and 8.2% in Shawano. All other
	counties are below 2%
	New London market 34% of Tri-County stakeholder interviews listed racial and ethnic diversity among top 5 areas for improvement
	What the community says: General
	In the next 5 years, the community would be healthier if" we would address racism."
Health Outcomes	

Health Outcomes Length and quality of life

Conclusions	Data that backs this up	Implications
Health outcomes across service area among most to least healthy in state	What the data says: General CHR Outcomes range from #9 of 72 for Calumet to #72 of 72 for Menominee New London Market Outagamie ranks #16 of 72 counties for Health Outcomes Waupaca ranks #50 of 72 counties for Health Outcomes What the community says: n/a	A wide array of factors create different health outcomes across our service area. Strategies to address health may need to vary by urban vs rural and among different sub populations
Health disparities exist for those living in rural areas	What the data says:	Across health factors, including access to care, income levels, education, access to recreation facilities,



	 Only the urban counties of Calumet (#9 of 72), Winnebago (#28 of 72) and Outagamie (#15 of 72) appear in the top half of health outcomes rankings People living in rural counties have more years of potential life lost before age 75 per 100,000 population than the state average (6,100) 	etcrural areas are more challenged to lead healthy lives
	What the community says: <u>General</u> "Lack of availability of services in rural area makes it difficult for people to access specialty care or mental health care. Those without transportation really struggle."	
Adults and youth are struggling to maintain mental health	 What the data says: General Self-reported number of mentally unhealthy days in past 30 days has been increasing across markets since 2012, (with the exception of Calumet and Winnebago). The number of days range from 3.1 (Calumet) to 5.8 (Menominee) Mental health was identified by key stakeholders as among top three health problems across all seven hospital markets What the community says: "The issues of mental health are addressed somewhat above, but people don't seek care due to availability/transportation and stigma." 	 There is no health without mental health. Mental and physical health are intertwined. Declining mental health affects all aspects of life including family and friend relationships and workplace productivity. Adverse Childhood Experiences are major cause of mental health issues. Declining mental health, hopefulness, ability to cope leads to increased substance abuse. Our youth are struggling to cope with life stressors and need enhanced protective factors including resiliency, knowledge, communication, relationships and support. Entire families, schools and communities are seriously impacted by suicide Sends message to other youth that suicide is an answer to their problems. Demand for mental health services will grow, including at earlier ages
Diabetes rates are high in our service area	What the data says: General The percent of adults age 20+ with diagnosed diabetes is at or above the state average (9%) across all markets	 We can anticipate an increase in health implications including heart disease, stroke, kidney disease, hypoglycemia, neuropathy, eye problems and more. Also, will likely reduce life expectancy Will increase demand for healthcare services
	What the community says:	



	"Obesity leads to other problems – diabetes, cancer, aging problems (mobility, access, socialization); heart disease/stroke top death in county; mental health"	
Falls among older adults are an increasing cause of death	 What the data says: General In six of nine counties, fatal falls exceeds the state average of 410 per 100,000 population in 2016 Falls was not listed among top health needs across key stakeholders. Falls was only cited twice among all interview candidates. New London market Only Waushara, Waupaca and Outagamie were below state average for falls What the community says: General "Aging is interesting – kind of vague, does capture a lot of the patients seen in ED - dementia, falling, patients want to live in homes, challenging to ensure safety and caregiver to help them." 	 Falls are not only a risk factor for fractures, they can lead to irreversible health, social, and psychological consequences, with profound economic effects More falls are likely with aging population.
Cerebrovascular disease hospitalization rates are high	 What the data says: 2015 Cerebrovascular Disease Hospitalization Rate is higher than the state average of 11.3 per 1,000 population in five of eight counties (No data available for Menominee). Calumet, Waushara and Winnebago were only three below state average What the community says: n/a 	 Strokes can result in death or serious disability including loss of cognitive functions, partial paralysis in some limbs, speech difficulties, memory loss and more. Higher incidence may require expanded rehab and therapy services to recover functioning for the patient as well as support services for family care providers
While new diagnoses of cancers are better than the state across most markets, the incidence of various types of cancer is increasing. Urban vs rural data varies. Nationally, incidence of certain cancers is increasing at a younger age due to obesity epidemic.	 What the data says: (Incidence per 100,000) Cancers declining across markets Colorectal Cancer increasing across markets Oral 	 Cancer rates are generally higher in urban areas with exception of lung cancer which is higher in rural areas. Signals importance of early detection and screening as well as focus on root cause related to diet, exercise and tobacco.



Implications

Data/Interviews that backs this up

Individual actions that impact health

Conclusions



Excessive drinking (includes binge and heavy drinking) is among highest in state and country

What the data says: General

- Excessive drinking surpasses national benchmark by more than two times across all markets
- Urban markets, including Outagamie county, have highest Excessive Drinking rates at 24-29%

New London market

 Alcohol-impaired driving deaths have been declining across markets with the exception of Green Lake and Waupaca counties. Four counties exceed the state average of 36% – Winnebago (38%), Waupaca (43%), Calumet (44%) and Menominee (56%)

What the community says: General

"Additional prevention, education and a reduction of alcohol being at virtually every community event would be better for the community"

becoming more serious leading to more fatalities and hospitalizations. Drug use among adults appears to be increasing, impacting children and families. Opioids and heroin continue to plague communities. Marijuana is becoming

more socially acceptable among youth

The consequences of drug use are

What the data says: General

- Drug abuse was named among top three health problems across all markets
- Drug overdose death rate in Northeast Wisconsin has quadrupled from 2000 to 2016, rising from 2.7 deaths/100,000 population in 2000 to 12.5 deaths/100,000
- The rate of opioid related hospital discharges in Northeast Wisconsin has more than doubled in the last 10 years, from 122/100,000 population in 2006 to 331/100,000 in 2016
- The heroin poisoning discharge rate has jumped from 0.6/100,000 population in 2007 to 16.1/100,000 population in 2016
- Wisconsin foster care placements due to caretaker drug use have risen from 15% of placements in 2012 to 29% of placements in 2016

- Excessive drinking contributes to other health factors including violence, motor vehicle crashes/deaths, increased STIs, increased suicide and mental health issues, and chronic disease
- Alcohol abuse is an Adverse Childhood Experience, fostering cycle of long-term health implications
- Healthcare providers can play a greater role in screening and referral

- Along with the individual impacts of drug use, the societal impacts are increasing as well such as children in families not receiving the parent support they need; Foster care demand is rising; burglary and theft increasing as drug users seek to fund drug habits, for example
- Demand for prevention, treatment and recovery services grows
- Drug abuse is an Adverse Childhood Experience, fostering cycle of long-term health implications



While cigarette use is declining among youth, vaping is dramatically on the rise and kids and parents don't know the risks Tobacco use among pregnant women is high	Number of opioid prescriptions written in Wisconsin declined by 32% in past year Hepatitis C rates are higher than state average of 68 per 100,000 population across all markets with exception of Calumet What the community says: General "Opiate abuse and Mental Health as well as Domestic Abuse are biggest health concern. These issues and how they affect the children in households with parents that are experiencing these issues What the data says: 2018 Tri-County Youth Data Only 27% of youth report vaping in the past month, up from 18% in 2016. This is significantly above the state average of 12% What the data says: General Tobacco use is at or below the state average of 17% across all markets except Menominee (33%) Smoking rates among pregnant women is above state average of 13% across all markets with exception of Outagamie (11%) and Calumet (9%) What the community says: General "More pregnant women are addicted to drugs and tobacco use."	Most e-cigs contain nicotine, which is addictive and can harm the developing brains of kids and could affect memory and attention Some brands contain additional chemicals that can be dangerous Increase in low birth-weight babies Increased rates of asthma, chronic lung disease, cancer, stroke
Overweight and Obesity continue to increase reaching new epic levels year after year • Access to physical activity limited • Fruit and veg consumption declining • Access to affordable healthy foods declining	 What the data says: General Self-reported obesity levels are rising across all markets and exceed the national benchmark of 25% across all markets Self-reported obesity levels meet or exceed the state average of 31% across all markets with the exception of Outagamie County (30%) 	 Rates of chronic disease increase including cardiovascular disease, Type II diabetes, cancers, hypertension, osteoarthritis, sleep apnea, etc. Poor quality of life due to obesity can lead to depression and/or other mental health issues Increase in demand for healthcare services



	 Adults who report no leisure time physical activity exceeds state average of 21% across all markets with exception of Winnebago and Outagamie Only two counties report exceeding the state average of 86% who live reasonably close to a location for physical activity — Winnebago (90%) and Outagamie (93%) Fruit and vegetable consumption has declined by 5% in Winnebago, 14% in Outagamie and 12% in Calumet from 2015 to 2018 Youth fruit and vegetable consumption has declined 16% in Winnebago and 3% In Outagamie; Calumet has increased %. 2018 Data from Tri-County Area only Only 10% of youth reported eating the recommended two fruit/three vegetables servings in last 7 days The percentage of youth reporting getting two or fewer hours of screen time on average school day declined from 33% in 2016 to 25% in 2018 What the community says: "People with more money have better health, lots of food insecurity and poverty, @ 60% free reduced lunch" 	
Youth risky sexual behavior rising in some markets	What the data says: General While teen sexual intercourse is declining (27%	Increase in STDs/STIs, Hep C, HIV and long-term health Risk of teen pregnancy
	have ever had sex), the percent of sexually active youth reporting using a condom is 55%, below the state average of 63%. Earlier YRBS data suggest not using a condom is high across some markets including Marquette (26.7% of HS seniors who've had sexual intercourse) and Outagamie (25.2%). Data not available for all counties • 9% of sexually active youth report no method	
	used to prevent pregnancy	



Clinical Care	New London market	
Access to Quality Health Care		
Conclusions Hospitalization rate for ambulatory-	Data/Interviews that backs this up What the data says:	 Implications High rate may suggest access to care or insurance
sensitive conditions is improving across almost all markets; however rates continue to be higher in rural vs. urban markets	 General Hospitalization rate for ambulatory-sensitive conditions range from 33-39 per 1000 Medicare enrollees in urban markets vs. 39-106 in rural counties Ratio of population to primary care physicians exceeds state average in six of nine counties; however a mix of urban and rural. (Does not include other providers such as NPs and PAs) What the community says: n/a 	issues Significant opportunity to treat people at a lower level of acuity
A large number of people across markets are not receiving dental care. Many show up in the Emergency Department in crisis	 What the data says: General The percentage of people age 2+ that did not receive a dental visit in the past year meets or exceeds the state average of 26% in five of nine counties, including Waupaca While improving across all markets, the ratio of population to dentists exceeds the state average in six of nine counties, including Waupaca. Many dentists do not accept Medicaid patients, or accept very limited number The percent of Medicaid members receiving a dental service in past year is declining across all 	 Poor dental health increases risk of inflammation, infection and hardening of arteries decreasing blood flow Untreated dental issues often result in expensive emergency department visits, driving up the cost of care



	counties and is worse than state average in five of nine counties including Waupaca • Oral disease is top Level 5 acuity Emergency Department visit by volume in six of seven hospitals What the community says: General "I put all accesses to care together but if I have to pick one, access to dental would be top need, only 2 dentists in county, neither accept Badgercare/Medicaid/ Medicare"	
While uninsured rates have declined across markets, many people are still not accessing care due to out of pocket cost, transportation, political climate or other access issues	What the data says: What the community says: General "Insurance barriers prevent many patients from getting appropriate care and/or having extended hospital admissions."	Health needs go unaddressed until reaching critical levels at which point more expensive and intensive care may be needed
Many children across the service area are not receiving recommended healthcare services including Well Child checks and immunizations	What the data says: General 25% of children in ThedaCare system do not attend all 7 Well Child visits in first 15 months Childhood immunization rates are below state average of 73% across all rural markets What the community says: General "One strategy I recommend to improve the health of the community is to educate people about immunizations. This is a top health concern."	 Children with developmental delays or early health concerns may not receive the support needed for the optimal start to life New parents may not receive the support needed; may feel more isolated and stressed increasing risk of child abuse and neglect Not receiving vaccinations leads to reduced immunity and increased risk of life-threatening disease for individual and community
While population to MH provider ratios are improving across all markets, access to timely mental health and AODA services remains a major concern	What the data says: General Access to affordable mental health care was among the top three social determinants of health people are most concerned about across all markets The ratio of population to mental health providers exceeds the state average in eight of nine counties	



New London market

- A Waupaca dental clinic opened this year as part of the Partnership Community Health Center, increasing access to dental care
- The ratio of population to mental health providers is more than three times the state average in Waupaca County

What the community says:

"I think poor mental health resources, stigma, and limited access due to insurance issues makes mental health not only the primary concern here, but it is behind some of the other issues: alcoholism, suicide, etc."

Socioeconomic Factors

Underlying Causes of Health/Health Behaviors

Conclusions
A greater percentage of families across
all markets are struggling to financially
support their basic needs, despite
employment and growth in household
income. Children and people living in
rural markets are particularly vulnerable

Data/Interviews that backs this up What the data says:

General

- Poverty is listed among top three social determinants of greatest concern in eight of nine markets
- With the exception of Winnebago, the percentage of families living below the Assisted Living, Income Challenged, Employed (ALICE) and poverty level rose in every market from 2014 to 2016. Rural markets are all above state average of 38% Percents range from 29% of families in Calumet to 62% in Menominee
- Median household income is below state average of \$56,800 across rural markets
- The percent of children eligible for free school lunch is rising across markets and exceeds the state average of 40% in six of nine counties
- The percent of children living below the Federal Poverty Line exceeds the state average of 16% in all rural markets with the exception of Waupaca

What the community says:

Implications

Health and healthcare is not a priority for people living in poverty. Attention to basic needs is. Health issues are often ignored until they reach crisis level. Then the ED serves as primary care access

Poverty is a root cause or barrier to many health problems including mental health



	"We have many jobs available, but they do not pay a living wage and often no benefits. This leads to a variety		
	of poor health outcomes. We have to begin working on better paying jobs in the area and transportation to those positions."		
Educational attainment among adults in rural markets is significantly below urban markets and state average	What the data says: General All rural counties are dramatically below state average/national benchmark of 68% of adults age 25-44 with some college or associate's degree What the community says:	•	Lower educational attainment levels are associated with diminished levels of health. Adults with higher levels of education are less likely to engage in risky behaviors, such as smoking and drinking, and are more likely to have healthy behaviors related to diet and exercise
Economically disadvantaged youth across all markets are at higher risk of not graduating high school	n/a What the data says: General While 4-year graduation rates are holding steady, the 4-year graduation rate of economically disadvantaged youth is 15-20 percentage points below the rates of economically advantaged.	•	High school graduates tend to lead longer and healthier lives than their peers who drop out, partly due to a graduate's ability to earn more money and afford better health care and housing in safer neighborhoods. Graduates also have an opportunity to learn and practice more about healthy behaviors.
Children across markets are struggling	What the community says: n/a What the data says:		A student who con't rood on grade level by 2rd grade is
Children across markets are struggling with reading, especially those who are economically disadvantaged	 What the data says: General The percent of economically advantaged 4th grade students reading at proficient levels is below state average of 60% across counties with the exception of Winnebago and Green Lake. Percentages for economically disadvantaged students are significantly lower than for economically advantaged students across markets. (Menominee data not available) 	•	A student who can't read on grade level by 3rd grade is four times less likely to graduate by age 19 than a child who does read proficiently by that time. Add poverty to the mix, and a student is 13 times less likely to graduate on time than his or her proficient, wealthier peer http://blogs.edweek.org/edweek/inside-school-research/2011/04/the_disquieting_side_effect_of.html
	What the community says: n/a		
A significant percentage of people across the service area are dealing with multiple Adverse Childhood Experiences	 What the data says: General Seven of nine counties report 10% or more of the population having 4+ Adverse Childhood 	•	An ACE score of 4 or more increases risk for chronic diseases such as heart disease, lung disease, cancer and diabetes by 3.9x. High ACE scores also increase



	Experiences, with exceptions of Shawano and Calumet What the community says:	risk for depression, substance abuse, and other mental health conditions
Safety of youth is declining	 n/a What the data says: 2018 Data from Tri-County Area only The percent of youth who report they feel they belong in school declined from 71% in 2016 to 67% in 2018 The percent of youth reporting emailing or texting while driving in past month, 54%) exceeds state average of 46% and national average of 39% 20% of youth agree/strongly agree that violence is a problem at school 11% report they did not attend school at least one day is last month because did not feel safe 10% of youth report physical dating violence; 12% report sexual dating violence 	
	What the community says:	
Families are struggling to maintain stable home environments	What the data says: General From 2012 to 2016, the number of children in out-of-home care in Wisconsin (not including Milwaukee County) has increased 25% New London market	
	Waupaca County has experienced a significant increase in graduation rates What the community says: General "Parents are not parenting properly - not sending kids to school. Parents having mental health/drug problems. Drug problems increasing - particularly in workforce – can't pass drug test. Lots of stress."	



Physical Environment			
Environmental factors that contribute to health			
Conclusions	Data/Interviews that backs this up	Implications	
Access to quality housing is a challenge in several rural markets	What the data says: General The percent of housing built prior to 1980 exceeds state average of 25.5% in Waupaca, Shawano, Green Lake and Winnebago	 Greater risk of lead poisoning, mold, asthma Higher costs to heat and maintain Increased risk of infestation, etc. 	
	What the community says: "Not enough affordable housing"		
Transportation is a significant barrier to healthcare access as well as social supports, particularly in rural markets	What the community says: "Transportation in the rural is critical Improvements in access, affordability and reliability in transportation would improve outcomes."	Lack of transportation limits ability to get to medical and other necessary appointments. It also leads to isolation and reduced well-being	
At least 10% of people in the service area struggle to access food	What the data says: General In all but one county (Calumet), 10% or more of the population did not have adequate access to food during the past year	Access to healthy food has a direct impact on health. Nutrition is critical to address many chronic diseases such as high blood pressure or diabetes. It is also essential to maintaining good health and prevention of disease	
	What the community says: "healthy foods improving, not in rural area; all access are issues"		
People living in rural markets are more challenged to find ways to be physically active	What the data says: General Counties range from 0.04 facilities per 1,000 population in Waushara to 0.14 per 1,000 in Outagamie	Lack of physical activity impacts both physical and mental health	
	What the community says: General "Lack of exercise is issue not a lot of opportunity, rural county has less opportunities."		





Information Gaps

While we believe the volume and variety of data gathered to support the Community Health Needs Assessment was comprehensive, gaps in available data did exist.

- Not all school districts in our service area participate in the Youth Risk Behavior Survey. This limits information related to school-aged children.
- A local BRFSS survey is not conducted in this hospital market, so statewide results were used. This limited the ability to analyze results from some populations because sufficient data was not available.
- Limited data was available on the following:
 - o Social support, relationships, connectedness, isolation
 - Vulnerabilities and resiliency of populations
 - Health literacy
 - o Completed referrals from rural areas to regional medical centers

2020-2022 Priorities

Over the next three years, ThedaCare will focus on addressing the following top three health priorities as identified by the communities it serves:

- Mental health
- Substance use
- · Obesity and chronic disease



Potential Resources to Address Prioritized Health Needs

Many healthcare facilities and services are available in Waupaca and Outagamie counties to respond to the health needs of the community and assist ThedaCare in achieving its mission. They include:

Healthcare Facilities and Community Resources		
AA		
ADRC		
Ascension Health		
Aurora		
Catalpa Health		
CESA 5 &6		
Childrens Hospital of Wisconsin		
Chrisitne Ann Center		
City and County Law Enforcement		
Drug Courts		
Farm to School Program		
Farmers Markets		
Harbor House Domestic Abuse Shelter		
Head Start		
Healthy Beginnings		
Living the Waupaca Way		
Mosaic Family Health		
NAMI		
New London Chamber of Commerce		
New London CHAT Team		
New London Community Gardens		
New London, Weymont, Clintonville, Manawa, & Marion Food Pantries		
Options Counseling		



Outagamie County Public Health
Partnership Community Health Center
Rawhide
Reach Counseling
Rural Health Initiative
Safe Routes to School
ThedaCare at Home
ThedaCare at Work
ThedaCare Behavioral Health
ThedaCare Physicians
University of Wisconsin Extensions
Waupaca County Public Health
Waupaca DHHS
Outagamie County DHS
Outagamie DHHS
FVTC
Faith Communities
PNCC
WIC
Waupaca Suicide Coalition
Goodwill
School districts of NL, Clintonville, Hortonville, Manawa, Marion, Shiocton, Freedom
Waupaca County Crime Stoppers
NL Chamber
NL Park & Rec
NL Homeless Shelter
Mission of Hope
Tyson
ECWRPC



Needs Identified and Not Addressed in This Plan

Significant needs identified through our assessment that will not be addressed in the current three-year plan are listed below.

Community Needs and Reasons Needs Not Addressed

Community Need	Why Not Addressed
ACES/Early Childhood	Work in this area has been initiated and is ongoing
Isolation/Community Connections	Work in this area has been initiated and is ongoing
Families struggling to maintain stable home	Interwoven into existing work; partnering as
environment/financial sustainability	resources allow

2017-2019 Community Health Implementation Plan Progress Report

(A detailed progress report on the 2017-2019 Community Health Implementation Plan through October 31, 2019 is included in Appendix D.)

ThedaCare received no written comments on the hospital's Community Health Needs Assessment or implementation plan.



Appendix A

Community Health Needs Assessment Advisory Team 2018

Advisory Team Member	Organization
Tim Galloway	CHAT/TC Foundations/Galloway Company
Maureen Markon	CHAT/TC Foundations; Waupaca School District
Brenda Haines	Consulting
Kristene Stacker	Partnership Community Health Center FQHC
Vicki Dantoin	Public Health–Shawano/Menominee
Mary Dorn	Public Health–Outagamie County
Cathy Ellis	Public Health–Calumet County
Doug Gieryn	Public Health–Winnebago County
Nancy McKenney	Public Health–City of Menasha
Bonnie Kolbe	Public Health–Calumet County
Kurt Eggebrecht	Public Health–City of Appleton
Kathy Munsey	Public Health–Green Lake County
Jayme Sopha	Public Health–Marquette County
Patty Wohlfel	Public Health–Waushara County
Jed Wohlt	Public Health–Waupaca County
Julia Carroll	Public Health–Green Lake County
Bill Schmidt	ThedaCare Medical Centers-New London and
	Shawano
Tammy Bending	ThedaCare Medical Centers–Wild Rose and
	Berlin
Dr. Dave Krueger	ThedaCare ACO
Patty Vanbeek	ThedaCare at Home
Gina Augustine	ThedaCare at Work
Jim Meyer	ThedaCare Board of Trustees
Dr. Doug Moard	ThedaCare Board of Trustees
Ryan McCartney	ThedaCare Brand, Marketing, Communications
Dr. Jennifer Frank	ThedaCare Clinically Integrated Network
Don Waldrop	ThedaCare Clinically Integrated Network
Randy Roeper	ThedaCare Clinically Integrated Network
Paula Morgen	ThedaCare Community Health
Kaye Thompson	ThedaCare Community Health
Jean Blaney McGinnis	ThedaCare Community Health



Tracey Ratzburg	ThedaCare Community Health/Children's Hospital
-	of Wisconsin
Laura Owens	ThedaCare Data Resources
Brian Sterns	ThedaCare Executive Leadership Team
Julia Garvey	Partnership Community Health Center FQHC
Phil Hollar	ThedaCare Medical Center–Emergency–
	Shawano
Tracy Jurgens	ThedaCare Medical Center–Emergency–
-	Shawano
Ashton Reno	ThedaCare Medical Center–Emergency–Appleton
Kelly Smudde	ThedaCare Medical Center–Emergency–Berlin
Ann Younger Crandall	ThedaCare Medical Center–Emergency–Neenah
Shane Kohl	ThedaCare Family of Foundations
Jodie Rietveld	ThedaCare Information Systems
Dr. Kay Theyerl	ThedaCare at Work
Peter Kelly	United Way Fox Cities
Rachel Podoski	United Way Fox Cities



Appendix B

Key Stakeholder and Vulnerable Population Interviews

New London Service Area		
Jesse Cuff	Waupaca County Veteran's Service Office, Service Officer	
Mary Dorn	Outagamie County, Public Health Officer	
David Holst	Outagamie County Veterans Service Office, Service Officer	
Kristina Ingrouille	WIC Director, Waupaca	
Shannon Kelly	Waupaca County DHHS, Deputy Director	
Leah Klein	Waupaca County ADRC, Manager	
Chuck Price	Waupaca County DHHS, Director	
Brian Randall	Gold Cross Ambulance, Community Paramedic	
Patricia Sarvela	Partnership Community Health Center, Administrator	
Jeffrey Schlueter	New London Police Department, Chief	
Laurie Schmidt	New London School District, Director of Pupil Services	
Thiago Souza	Waupaca County, Economic Services Manager	
Rhonda Strebel	Rural Health Initiative, Executive Director	
Greg Watling	First United Church, Pastor	
Mary Wisnet	United Way Fox Cities, Vice President	
Andrew Wittmann	Waupaca County Park & Recreation, Director	
Jed Woldt	Waupaca County, Health Officer	



Appendix C

Community Health Needs Assessment Data Workshop Participants 2018

Name	Organization	Hospital Market
Ryan McCartney	ThedaCare	All
Mary Ann Siebert	ThedaCare	All
Gina Augustine	ThedaCare	All
Randy Roeper	ThedaCare	All
Brian Sterns	ThedaCare	All
Tracy Ratzburg	ThedaCare	All
Jeanine Knapp	ThedaCare	All
Wendy Krueger	ThedaCare	All
Shane Kohl	ThedaCare	All
David Krueger	ThedaCare	All
Kay Theyerl	ThedaCare	All
Don Waldrop	ThedaCare	All
Julie Meyer	ThedaCare	All
Catherine Ellis	Calumet County Public Health	Appleton
Heidi Keating	Outagamie County Public Health	Appleton
Kurt Eggebrecht	City of Appleton Public Health	Appleton
Kimberly Barrett	Lawrence University	Appleton
Montgomery Elmer	ThedaCare	Appleton
Dennis Episcopo	Appleton Alliance/Common Ground	Appleton
Kristene Stacker	Partnership Community Health Center	Appleton and Neenah
Rachel Podoski	United Way Fox Cities	Appleton and Neenah
Beth Clay	NEW Mental Health Connection	Appleton and Neenah
Nancy McKenney	City of Menasha Public Health	Appleton and Neenah
Mary Dorn	Outagamie County Public Health	Appleton and New London
John and Sally Mielke	Mielke Family Foundation	Appleton and Shawano



Tammy Williams	Community Foundation	Appleton, Neenah and New London
Mindy Collado	Boys & Girls Club	Berlin
Katie Gellings	Green Lake County Public Health	Berlin
Julia McCarroll	Green Lake County Public Health	Berlin
Kathy Munsey	Green lake County Public Health	Berlin
Kelli Tarlton	ThedaCare	Berlin
Tammy Bending	ThedaCare	Berlin
Kelly Schmude	ThedaCare	Berlin
Jaime Sopha	Marquette County Public Health	Berlin
Tammy Bending	ThedaCare	Berlin and Wild Rose
Doug Gieryn	Winnebago County Public Health	Neenah
Jodie Rietveld	ThedaCare	Neenah
Kari Smith	ThedaCare	Neenah
Tim Galloway	Galloway Company	Neenah
Greg Watling	First United Church	New London
Ginger Arndt	City of New London	New London
Bill Schmidt	ThedaCare	New London and Shawano
David Corso	ThedaCare	New London and Waupaca
Jed Wohlt	Waupaca County Public Health	New London and Waupaca
Margo Dieck	Waupaca County Public Health	New London and Waupaca
Becky Heldt	Clean Slate	Shawano
Vaughn Bowles	Menominee Tribe	Shawano
Tracy Jurgens	ThedaCare	Shawano
Nick Mau	Shawano and Menominee County Public Health	Shawano
Vicki Dantoin	Shawano and Menominee County Public Health	Shawano



Philip Hollar	ThedaCare	Shawano
Myrna Warrington	Menominee Tribe	Shawano
Drew Lacefield	Independent Counselor	Shawano
Julie Chikowshi	ThedaCare	Shawano
Chris Anthony	Community Foundation	Waupaca
Maureen Markon	Waupaca School District	Waupaca
Heidi Cuff	ThedaCare	Waupaca
Jesse Cuff	Waupaca Veterans Services	Waupaca
Sue Heideman	Volunteer	Waupaca
Amanda Williams	ThedaCare	Waupaca and Wild Rose
Brian Friebel	Family Health LaClinica	Wild Rose
Stacey Westphal-Dunn	Waushara County	Wild Rose
Patti Wohlfeil	Waushara County Public Health	Wild Rose
Jeff Martz	Martz Insurance	Wild Rose
Jennifer Sigourney	ThedaCare	Wild Rose
Mary Ann Schilling	UW Extension-Waushara County	Wild Rose
Tom Rheinheimer	Wautoma School District	Wild Rose



Appendix D

Community Health Implementation Plan 2017-2019 Progress Report

Early Childhood/Youth

Goal: Children age 0-5 in ThedaCare 9-county service area have a healthy start to life.

Community Level Indicators

- 4th Grade Reading Proficiency
- Child Abuse and Neglect Rate
- Well-child visit % (TC Pop Health)

	Baseline 1/1/17	Target 12/31/19	Current 11//19	The Why
Action: Reach Out and Read				The well-being of young children was identified as one of top health concerns in 2015 and 2018 CHNAs. Improving
 Number of TC clinics Fully implemented In training 	4 of 27 clinics 0	25of 25 0	23 of 25 clinics 2 All 25 expected to complete training by 12/31/19	early childhood addresses root cause of multiple long-term physical and mental health issues.



Book distribution				Reach Out and Read is
Number of books	5,115	23,194	7,516	proven to increase parents
Rate -% of eligible well	89%	100%	94%	reading to their children by 2.5
child visits where book	0370	10070	(As of 6/30/19)	times, improve children's
handed out			(A3 01 0/30/13)	language development by 3-6
nanded out			(21% Medicaid/	months and increase the
			uninsured	likelihood of children's books
			families)	in the home by 2.5 times. A
				child's language development
				and vocabulary are directly
				linked to 3rd grade reading
				scores which predict high
				school graduation rates, a
				critical indicator of health. A
				child entering kindergarten
				one year behind in reading
				has a 26% chance of
				dropping out of high school
				and a child three years behind
				has a 55% chance. In
				comparison, a child reading at
				•
				dropout rate of less than 10%.
				According to Healthy People
				2020, individuals who do not
				graduate high school are
				more likely to self-report
				overall poor health. They also
				more frequently report
				suffering from at least 1
				chronic health condition—for
				example, asthma, diabetes,
				comparison, a child reading grade level or better has a dropout rate of less than 100 According to Healthy Peop 2020, individuals who do ngraduate high school are more likely to self-report overall poor health. They a more frequently report suffering from at least 1 chronic health condition—from the condition —from the



Action: Early Childhood Home Visitation Expansion				heart disease, high blood pressure, stroke, hepatitis, or mental health challenges—than graduates. Ultimately, finishing more years of high school, and especially earning a high school diploma, decreases the risk of premature death. 90% of brain development happens by age 5. By identifying the most vulnerable new families and infants
Number of hospitals with Home Visitation referral	2	4	4	early, steps can be taken to help ensure these children have a strong start that fosters a lifetime of health. High risk families with first time
Number of annual Home Visitation assessments	45	300	317 As of 9/30/19	births receive up to weekly home visits to educate parents on child development and parenting practices, provide health and
Number of Child Abuse and Neglect substantiations among enrolled Home Visitation families	n/a	0	O In 2018, data for 2019 not available yet	development screenings and referrals, and provide support needed to create a stable, nurturing early environment. Evaluation of Parents as Teachers home visitation model shows: • Children's developmental delays and health problems are detected early (Well Child Visit rates improved) • Children enter kindergarten ready to learn and the achievement gap is narrowed • Children achieve school success into the elementary grades



	 Parents improve their parenting knowledge and skills Child abuse and neglect is prevented Parents are more involved in their children's schooling Families are more likely to promote children's language
	and literacy

- Improve Well Child Visit rate from 77.52 in 2018 to 79.4% as part of TC primary care population health improvement effort
- 2018 Read Well Be Well employee volunteer reading initiative in 7 elementary schools across all markets. 208 team members read to 2,268 children in grades 4K-3rd grade. Totaled 6700 minutes over 336 reading sessions.
- 2019 Make a Difference Day "Mystery Buses" engaged 300 TC and Partner Business employees volunteering at 10 non-profit locations across all hospital markets focused on early childhood and youth.
- Hosted 25 matches through Backyard Buddies, mentoring partnership with TCRMC Neenah, Children's Hospital Fox Valley, Roosevelt School and Best Friends
- 2017 Fox Cities CHAT plunge on Early Childhood prompted effort to improve ASQ screening process/rate; piloted ASQ screening process with Winnebago County and Oshkosh TC clinic
- New London and Shawano CHAT Teams leading Trauma Sensitive Community efforts. New London educated 3,000+ in ACEs and TIC. Shawano hosting St A's statewide training for 30 trainers October 2019. Majority from Shawano area. UW Extensions in both communities serving as sustainable hub for TIC education.
- Shawano CHAT Team led Shawano Area School District policy change resulting in later school start times for teens.
- 2017-2019 Sponsorship of local non-profit initiatives related to early childhood/youth: \$188,693
- 2017-2019 ThedaCare employee volunteer hours related to early childhood/youth: 52,472



Mental Health/Opioids

Goal: People in ThedaCare 9-county service area have the support they need to lead mentally healthy lives free of reliance on alcohol or drugs.

Community Level Indicators:

- Self-Reported Poor Mental Health Days
- Rate of opioid related discharges in NEW
- Rate of high school seniors who report being sad or hopeless for 2 weeks in row/stopped activities

	Baseline 1/1/17	Target 12/31/19	Current 10/30/19	The Why
Action: Access to				The state of mental health,
Behavioral Health Services				access to mental health services and drug abuse, in
 NEW Mental Health Connection Website (myconnectionNEW.org)	0 0 0	n/a n/a n/a	143,000 (2017- present) 1400 64%	particular opioid addiction, were named among top 3 health problems across all markets in both the 2015 and 2018 CHNAs.



Behavioral Health treatment access LM Julie Outpatient psychiatry Number on wait list Days to initial evaluation Days to urgent evaluation Recovery Days to 3 rd next available Outpatient Mental Health Days until 3 rd next initial evaluation	685 (Sept 2016) 171 16 13 Midway 18 Waupaca 26 New London 45 Shawano 32 Encircle 20 Cancer Center 18 Oshkosh 28 Neenah N/A	0 Same day/week (all referrals touched) Same day/same week Same week	110 n/a 1 Midway 0 Waupaca 7 New London 4 Shawano 3 Encircle 11 Cancer Center n/a Oshkosh 1 Neenah 29	Self-reported number of mentally unhealthy days in past 30 days has been increasing across almost all markets since 2012. People in need of behavioral health services have waited months to receive care and access to care in rural markets has been particularly challenging.
Action: Substance Abuse – Opioids				The drug overdose death rate in Northeast Wisconsin has quadrupled from 2000 to 2016, rising from 2.7
Sources of Strength" High School Program # Urban High Schools implementing (thru NEW MH Connection) # Rural High Schools implementing	0 0	14 6 rural schools implementing (by 12/31/19)	17 6	deaths/100,000 population to 12.5 deaths/100,000. These deaths were largely driven by prescription opioids. The rate of opioid related hospital discharges in NE Wisconsin has more than doubled in last 10 years, from 122/100,000
Opioid Awareness Campaign	0	300	271	



 Calls to WI Addiction Recovery Hotline 			(Campaign launch March 2019)	population in 2006 to 331/100,000 in 2016.
Drug Drop Boxes Hospitals with boxes	0	6 (WR not eligible)	6	Curtailing the amount of opioids available through prescribing practices and drug
Clinical initiatives % of call groups to receive metrics on opioid prescribing	0	100	0 Prescribing data dashboard to be available 11/19	take-back/drop-box efforts, ensuring their appropriate use once prescribed, and providing effective treatment, including Medically Assisted
 # certified Medically Assisted Treatment providers (with infrastructure support) 	n/a	5	6	Treatment options for those who become addicted are all important strategies to address the epidemic. In addition, working upstream to build resiliency in youth to strengthen mental health, and reduce risky behaviors in the first place provides the greatest return. This is the purpose of the Sources of Strength evidence-based program.

- Fox Cities and Wild Rose CHAT Teams hosted Addiction Plunge August 2019. More than 100 community leaders participated
 resulting in new efforts to develop recovery coaching capacity, explore a Substance Use Coalition, expand sober living
 options, and improve access. The FC CHAT Team approved \$3000 toward facilitation of Substance Use coalition
 development.
- Waupaca CHAT supported launch of recovery coalition. Explored a recovery coach pilot for Waupaca ED.
- Provided promotional support for Shawano Drug Take back campaigns in Waupaca and Shawano.



- TCBH working with Catalpa and Shawano School District to explore providing MH counselors in Shawano schools. Catalpa Health launched in Waupaca in 2019.
- Shawano and Waupaca CHAT Teams led launch of Drug Courts in their respective counties.
 Waupaca 2017-19 to date 56 referrals, 27 enrolled, 8 graduated. Known savings for 8 graduates totals \$606,447.36 (incarceration cost vs drug court participation costs)
 - Shawano -launched in October 2018, 6 enrolled and 38 referrals to date (October 2019), no graduates yet
- MAT use of Vivitrol piloted in Waupaca and expanded to Shawano and Appleton North
- Provided \$5000 in financial support of study regarding teen suicide-related behaviors in partnership with Medical College of Wisconsin/NEW Mental Health Connection
- Waupaca CHAT established two Oxford Recovery Houses. Men's house opened in October 2019 and has served 12 people; Women's house opened May 2019 and has served 9 people. 5 of the participants have also been involved with Drug Court
- Waupaca CHAT hosted Social Connection Plunge that launched community book read on "Deepening Community" by Paul Born, a Neighborhood Partners initiative, support for Rock the Block, and "Turguois Tables" at community events
- Mentoring initiatives launched through CHAT Teams in Berlin, Waupaca, Oshkosh and Wild Rose serving more than 500 youth.
 - Waushara County Multigenerational Mentoring Program for 2019 has had 23 volunteers and 309.5 hours volunteered by the Seniors. Student volunteer hours total 20.25.
 - Berlin B&GC 2018-19 school year served 28 matches, 2019-20 school year, to date, served 18 matches; expanded to Green Lake School District in 2019-20 school year, served 10 matches
 - Waupaca Big Brothers Big Sisters new partnerships with Waupaca Foundry and Waupaca Middle School resulted in more "littles" being matched. 35 kids served by 35 mentors for a total of 1225 hours. The new partnerships more than doubled the kids served from 13 in 2017 and 12 in 2018.
- Existing mentoring efforts supported in Shawano and Fox Cities. Matched physician funding for Boys & Girls Club Shawano totaling \$60,000 over 3 years.
- Launched Trauma Sensitive Communities in New London and Shawano. Supported TIC in Fox Cities through United Way.
 Trauma Sensitive Community curriculum from NL is expanded to Waupaca County in a new partnership with UW Ext and Leadership Waupaca County.
- Participating in leading efforts for Regional Social Connection/Belongingness
- 2017-2019 Sponsorship of local non-profit initiatives related to mental health/substance abuse:\$106,300
- 2017-2019 ThedaCare employee volunteer hours related to mental health/substance abuse: 2,278



Obesity

Goal: People in ThedaCare 9-county service area live at a healthy weight.

Community Level Indicators:

- Overweight and obese (2017 data)
 - o Adult (75.1%)
 - o Children (28.65%)

Action: "Weight of the Fox Valley" Tri-County Initiative	Baseline 1/1/17	Target 12/31/19	Current 10/23/19	The Why Overweight and obesity are drivers of preventable chronic diagonal and reduced quality.
Additional organizations offering obesity-related worksite wellness programs	0	30	23	disease and reduced quality and length of life. It was ranked among the top 3 health priorities in both the 2015 and 2018 CHNAs.
 Early Care & Education programs adding strategies for serving WI grown fruits and vegetables 	21	31	29	Diseases linked to obesity are many including heart disease, cancer, diabetes, osteoarthritis, orthopedic problems, high blood
Breastfeeding friendly designations Early Care & Education programs	29 0	39 10	37 4	pressure, stroke, sleep apnea, and mental illness such as clinical depression, anxiety, and other mental disorders. Obesity also contributes
 Worksites 	0	50	25.1	significantly to healthcare



	0	100	101	costs. Each year obesity-
 Wayfinding signage on bicycle 				related conditions cost over
and pedestrian trails				\$150 billion and cause an
 Linear miles 	2	7	5	estimated 300,000 premature
o # signs				deaths in the US. As a
				person's BMI increases, so do
 Complete Streets policies 				the number of sick days,
 # Municipalities passing 				medical claims and healthcare
policies				costs. For instance:
				•Obese adults spend 42%
				more on direct healthcare
				costs than adults who are a
				healthy weight.
				•Per capita healthcare costs
				for severely or morbidly obese
				adults (BMI >40) are 81%
				higher than for healthy weight
				adults.

- Provided financial support of Farmers Markets across service areas
- Along with United Way, championed transformation of "Weight of the Fox Valley" into more robust "LiveWell Fox Valley" model. Pending commitment from 5 health systems.
- Waupaca Living the Waupaca Way hired a Farmer's Market Coordinator, more than doubled vendor participation, improved music and activities at the market; hired a Community Garden coordinator; Farm to Table dinner 100 tickets sold and raised \$1,292 in 2019; participated in Healthy WI Leadership Institute; took on leadership of the Fun Run
- Attained Preliminary Status as Diabetes Prevention Program provider by CDC. Thoughout application phase of 2017-2019 enrolled 159 people. On average participants reduced risk of developing diabetes by 58%. Lifestyle Intervention Program enrolled 172 people since 2017 with average weight loss of 22 lbs, HAT score improvement of 15 points, reduction of prediabetes among 53%, and 44% reduction in metabolic syndrome. Enhancing process to allow providers to more readily refer people to the program. The Coronary Health Improvement Program enrolled 308 people since 2017 with an average drop in BMI of 5% and 20% drop in lipids.



- Major sponsor of American Heart Association resulting in \$203,500 in fundraising from Heart Ball, Go Red For Women and Heart & Stroke Walk; more than 2.6 million impressions on social media and traditional media; 450 people trained in hands only CPR including 35 students from Little Chute High School who continue to train Fox Cities community members at local businesses/schools/churches/community events
- Financial and in-kind Support of rural nutrition and physical activity coalitions including FRESH- Shawano, Living the Waupaca Way- Waupaca which included securing grant from Healthy Wisconsin Leadership Institute training and hosting annual Farm to Table dinner
- Sponsor multiple Walks and Runs including Bike the Barn Quilts in Shawano; Waupaca Triathlon; American Cancer Society Sole Burner, Fox Cities Marathon
- 2017 Good to Go ThedaCare employee volunteer initiative in 7 area schools to encourage healthy eating, active living 289 TC team members donated 757 volunteer hours
- 2018 Sponsorship of local non-profit initiatives related to obesity: \$153,900
- 2017-2019 ThedaCare employee volunteer hours related to obesity: 2,534

Disparities

Goal: All people within ThedaCare 9-county service area have the opportunity to achieve optimal health.

Community Level Indicators: • High School graduation rates • Percent of families living below ALICE and poverty levels	Baseline 1/1/17	Target 12/31/19	Current 1/1/19	The Why
Action: STAR Program (Addressing African American academic success)				The 2015 and 2018 CHNAs indicates that not all people in the ThedaCare service area are achieving comparable levels of health. People of color, low-income, less
STAR Program# African American students enrolled	190 (May 2018)	400	450 (2018-2019 year)	education and those living in rural markets face greater struggles to achieve optimal



Graduation rate	72.5% Appleton		86% (Appleton	health. Addressing health
	70.0% Menasha		and Menasha	disparities is increasingly
			combined)	important as the population
	51%			ThedaCare serves becomes
#/% on track to graduate			n/a	more diverse. These
(Discontinued this metric;				vulnerable populations are
found not applicable)				more likely to be uninsured,
	,			face barriers to accessing
 Of those not on-track to 	n/a		4004	care, and have higher rates of
graduate from semester 1 to 2,			40%	certain conditions compared
% made progress toward being				to Whites and those at higher
on-track with credit accrual				incomes.
Action: Rural Health			As of 10-21-19	Access to healthcare services
Initiative				is particularly challenging for
				farm families and those living in rural communities. Higher
 Number of rural individuals 	339	230 (90 Latino)	176	poverty rates, a growing aging
served per year LM Rhonda		,	(2016-18: 7,651)	population, proximity to
 # health screenings per year 	548	375	323	services coupled with the
 Unmanaged chronic 			(2016-18: 1,838)	independent nature of farmers
health conditions	290	170	145	and cost of care lead to low
identified			(2016-2018: 691)	utilization of services
 Number of referrals made to 	212	165	116	important to understand
health care providers per			(2016-2018: 728)	personal health and stay
year				healthy.
			(Lower annual #s	-
			due to 11%	
			decrease in	
Astism BOINT (December			farms)	Dovorty and health are
Action: POINT (Poverty				Poverty and health are inextricably linked. The
Outcomes Improvement				difference in life expectancy
Network)				between the poorest and
1.000				permeen the poolest and



POINT Regional Poverty Initiative				richest people in the United States is between 10 and 15
initiative				years.
% living below poverty	9.9	n/a	7.1	• Early childhood
o % living below poverty rate	(12/31/15)	n/a	(12/31/18)	adversity and poverty is a
Outagamie	11.7	.,, &	11.1%	factor that affects not only
Winnebago	(12/31/15)		(12/31/18)	brain architecture and
vviiilebago	(1=701710)		(1=/5//15)	[neurologic and endocrine]
# Homes in poverty with	2,582	1,937		function, but affects the
female head of household	1,407	1,055	1,316	probability of lifelong illness,
 Outagamie 	,	,	1,342	including cardiac disease and
Winnebago	3.5	7	·	diabetes.
ŭ			5	Adults living in poverty
% of individuals earning >				are much more likely to have
\$18/hour				inflammatory diseases with ar
				increased risk for heart attack
				and stroke.
				 People living in poverty
				are more likely to smoke
				putting them at higher risk for
				lung cancer and respiratory
				conditions.
				People in poverty have
				increased hunger and tend to
				purchase the cheapest food
				available which is usually
				empty calories – high-calorie,
				high-fat food. In addition,
				people may live in food deserts with nowhere to get
				fresh vegetables but plenty of
				access to fast food.



interact with their children differently. Those interactions the lack of stimulation and socio-emotional connections and can have long-term effects, if not lifelong effects, on children.			the lack of stimulation and socio-emotional connections and can have long-term effects, if not lifelong effects,
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- Continue support of Cuidate Latino Teen Pregnancy Prevention Program at FQHC
- New London CHAT Team hosted plunge on Rural Transportation in 2018 resulting in new bike-share program with Tyson Foods and proposed expansion of Fox Cities-based "Making the Ride Happen" services to Waupaca County.
- 2018 Sponsorship of local non-profit initiatives related to disparities:\$96,000
- 2017-2019 ThedaCare employee volunteer hours related to disparities: 8,709



Additional Strategic Initiatives

Imagine Fox Cities

ThedaCare played a critical role in the development and launch of *Imagine Fox Cities* visioning initiative which engaged the entire Fox Cities region in a discovery and discernment process to understand what people think about their well-being today, what they expect their well-being to be in the future, and articulate a vision for generations to come that will guide local decision-making. This vision sets the larger context for advancing health and well-being across the region.

ReThink Health

Through consultants engaged with Imagine Fox Cities, brought leaders from ReThink Health to Fox Cities to participate in RWJF grant to explore how local institutions can invest differently to propel our community toward the new vision. ThedaCare will play a future lead role.