

ThedaCare Community Health Needs Assessment

Healthy Individuals Start with Healthy Communities

When people have access to the supports they need to realize their full potential, communities and individuals thrive. This starts with access to basic needs such as nutritious food, safety, humane housing and top-quality healthcare. Yet, a community that fosters health and well-being is so much more. There exist ample opportunities for lifelong learning, meaningful work that provides fulfillment and covers the bills, accessible and affordable transportation, environments that encourage activity and recreation, and connection to others - providing a place for all to truly belong.

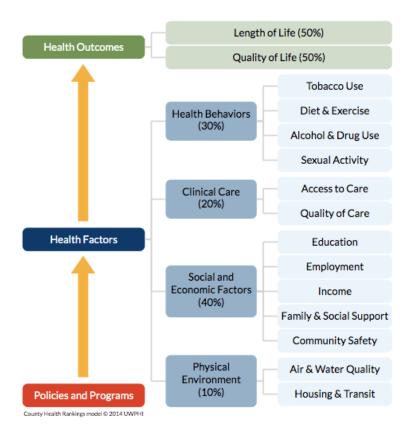
If this is what we know creates health, then this is where ThedaCare's interest belongs — upstream, helping to put in place, across the communities we serve, the conditions that build health in the first place. No longer simply a health care organization, ThedaCare is evolving into a *population health* organization, challenging the antiquated systems that incentivize more procedures over preventative measures. Customers of health services across Northeast and Central Wisconsin want to live healthier, more meaningful lives. It's ThedaCare's purpose to help them do just that.

The best models today suggest only 20% of health is created inside the walls of healthcare systems. That means that 80% of health is a result of what happens in our homes, our workplaces, our schools, our faith institutions, our communities. (See graphic below.)

The World Health Organization defines health as "a state of complete physical, mental and social well-being and not merely the absence of disease or infirmity."

ThedaCare uses the UW Population Health Institute model below to help build understanding of what creates health and to classify health needs and opportunities. Data collected through the Institute's County Health Rankings serve as one of several data sets that help us understand local health needs.





The three-year plan that follows (plan to be added to this document early 2020) is a blueprint for how ThedaCare intends to leverage its distinguished talents inside its walls to team up with community partners across sectors to strengthen the health and well-being within the communities it serves and lay the foundation for health for generations to come.



About ThedaCare

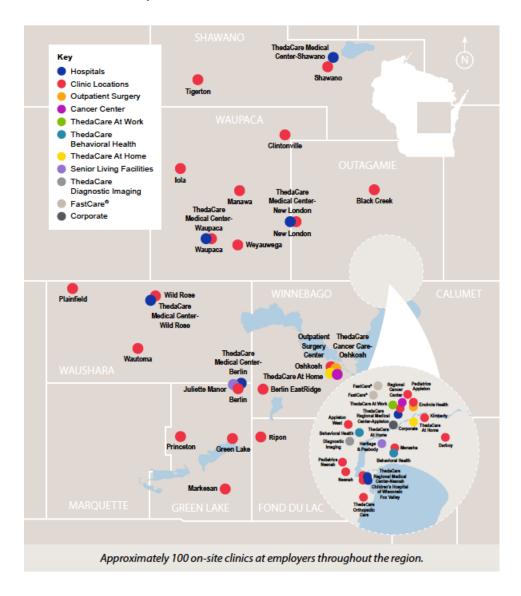
ThedaCare is the region's only locally owned, not-for-profit health system. That means ThedaCare decision-makers, inclusive of leaders, staff and board members, work in this community and call this place home. They have every reason to put the well-being of area residents first because each has a vested personal interest in the current and long-term health and vitality of family, neighbors and friends.

With deep roots dating back more than 110 years, ThedaCare has been committed to improving the health of the communities it serves in Northeast and Central Wisconsin. Each year, ThedaCare's 7,000 team members provide expert medical care to more than 250,000 individuals through more than 180 points of access including seven hospitals located in Appleton, Neenah, Berlin, New London, Shawano, Waupaca and Wild Rose, 35 clinics and ancillary sites, and 100 worksite locations. ThedaCare serves a region of more than 600,000 residents across 14 counties and features a level II trauma center, comprehensive cancer treatment, stroke and cardiac programs as well as a foundation dedicated to community service. In addition, ThedaCare is the first in Wisconsin to be a Mayo Clinic Care Network Member, giving our specialists the ability to consult with Mayo Clinic experts on a patient's care.



Locations Map







Care that Spans Beyond Hospital and Clinic Walls

Well before the Affordable Care Act required health systems to conduct Community Health Needs Assessments and develop corresponding plans, ThedaCare was leading the way in community health improvement efforts. Since 2001, ThedaCare has used its Community Health Action Team (CHAT) model to bring community members together to study critical health needs and co-create effective, sustainable solutions. Leaders across all community sectors, including education, business, healthcare, government, non-profits, faith organizations, and more, participate in day-long field trips called "plunges" to learn firsthand from people with lived experience. This up-close perspective has empowered communities to take ownership of their health and fueled an urgent desire to craft collaborative solutions that have resulted in dozens of high-impact organizations and programs that are building health across the region.

ThedaCare has been a driving force behind development of such efforts as *Imagine Fox Cities* living vision, LiveWell Fox Valley creating a culture of health, the Rural Health Initiative taking care to the farm, the STAR Program reducing the gap in graduation rates between black and white youth, and so much more. As a result, the American Hospital Association and Baxter Health Foundation have twice recognized ThedaCare among the top four candidates in the country for the Foster G. McGaw Prize for Excellence in Community Service.

This commitment to the broader health of the community starts with a Board of Trustees that sees itself as stewards of individual and community well-being. A leadership team puts patient and community health at the center of everything ThedaCare does to ensure this work is embodied in our mission, our vision, our strategy and our plans. Dedicated Community Health staff are resourced to effectively research community need and develop partnerships and solutions that have impact. And, CHAT Teams in each community help ensure that local needs are not overlooked and proposed solutions will matter.

The Health of Our Community Today

Understanding the health of the community goes beyond data collection and analysis. It entails meeting face-to-face with and listening to the stories of people who live and work in the community, especially people whose voices may be easily overlooked. In what ways are their lives becoming healthier? What stands in their way to achieving health and well-being? What do they need to enhance their ability to lead healthy lives? These are all important questions that, coupled with data, paint a picture of opportunity for action.

Needs Assessment and Prioritization Process

ThedaCare's Community Health Needs Assessment process was anchored by an Advisory Team of more than 40 community members and ThedaCare professionals from across the nine-county health system primary service area. (See Appendix A.) These individuals represented public health, non-profit organizations, ThedaCare hospitals and clinics, ThedaCare at Work and ThedaCare Board of Trustees. This group established a multiple-meeting process that defined the purpose of the Assessment, the data to be collected and through what methods, laid out how the hospital and community would come together to make sense of the data, and what process would be used to prioritize identified needs and opportunities.

A Core Data Set developed by the Wisconsin Association of Local Health Departments and Boards (WALHDAB) was used as the starting point for secondary data collection. Public health assessments and plans were reviewed. In addition, interview data, gathered in partnership with all county and city health departments,



was layered on, as were data collected through the Fox Valley Community Health Improvement Coalition (FVCHIC), a collaboration of all five health systems and public health organizations in the tri-county region. The FVCHIC conducted a joint behavioral risk survey of 1400 adults and parents of youth, along with 70 interviews of key stakeholders and vulnerable populations to reduce duplication of effort among health organizations. ThedaCare Community Health staff and public health conducted an additional 50 interviews of key stakeholders and vulnerable populations in rural hospital markets to complement the Fox Cities interviews and secondary data. (See Appendix B for list of key stakeholders interviewed.) Final components of the data set included hospital patient data, as well as input from the CHAT teams in each hospital market.

Three 4-hour data workshops were held to make sense of the primary and secondary data and prioritize opportunities. In addition to the Advisory Team, an expanded list of community and ThedaCare representatives was engaged in these workshops to ensure conclusions were accurate and relevant. (See Appendix C.) Representatives from each hospital service area reviewed their market-specific data and formed conclusions. This data was compiled to provide both regional and local landscapes of health need.

Priorities were identified using Impact and Feasibility Criteria. Specific criteria included the number of people affected, how likely to cause death, current trend and comparison to other state and national benchmarks, impact on vulnerable populations, importance to the community, and evidence of success in addressing the issue.

Common Needs Across the ThedaCare Service Area

Several themes were consistent across all seven ThedaCare hospital markets. The most significant themes were:

- The average age of residents is increasing and their needs are becoming greater
- Health disparities are significant for people living in rural areas, low-income and people of color
- Adults and youth are struggling to maintain mental health
- Excessive drinking is among the highest in the state and country while drug use is growing with devastating effects on individuals and families
- Obesity and chronic disease are becoming the norm in Northeast Wisconsin
- Lack of access to dental care results in excessive emergency department visits
- Despite low unemployment and growth in household income, families still struggle to support basic needs, including healthcare
- Families are struggling to provide young children with the safe and healthy start needed for lifelong physical and mental health
- Disparities in educational attainment are significant for children in low-income families
- Transportation is a significant barrier to active living and needed services, particularly in rural areas
- Not everyone feels they belong in their community or have needed social supports



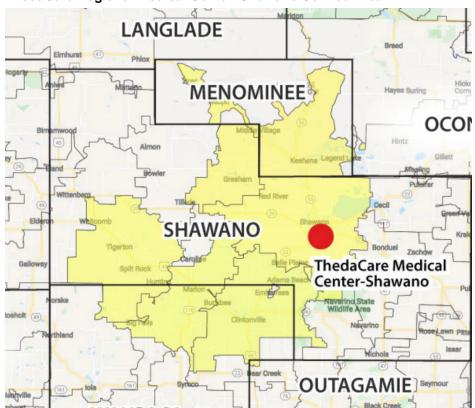
Shawano Health Needs Assessment and Implementation Plan

About ThedaCare Medical Center-Shawano

ThedaCare Medical Center-Shawano opened in 1931 to serve the people living in Shawano and Menominee counties and the neighboring area. In the midst of the Great Depression, people donated building materials, money and their own labor to build the hospital. They believed it was imperative to have access to quality health care without having to travel long distances.

ThedaCare and Shawano Medical Center affiliated in 2011. ThedaCare Medical Center-Shawano opened a new facility in September 2015 that creates access to 39 regional specialty services providing expert local care for people throughout the region.

ThedaCare Regional Medical Center-Shawano Service Area



The service area for ThedaCare Medical Center—Shawano is primarily defined as Shawano and Menominee counties. In addition to the City of Shawano, the Towns of Bonduel, Clintonville, Embarrass, Keshena, Marion, Tigerton and Wittenberg fall within the hospital's primary service area (Map represents zip codes of at least 80% of inpatient base).

For purposes of this plan, in an attempt to avoid duplication with other ThedaCare hospital markets, we will restrict our focus of ThedaCare Medical Center—Shawano's assessment and plan to primarily Shawano and Menominee counties.



Demographics

Population

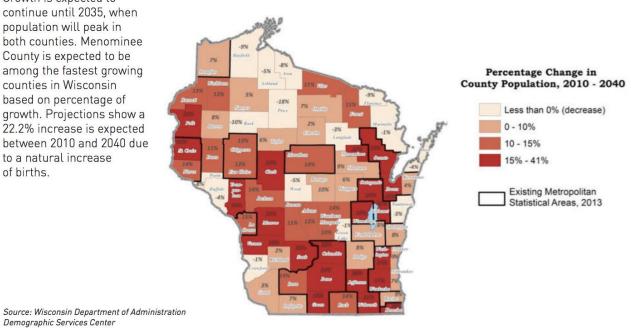
As of 2018, Shawano County's population was 41,062. Menominee County's population was 4,346. Since 2010, Shawano County has seen a population loss. Natural growth, the rate of births compared to deaths, has declined -0.3% while net migration compating people moving to the Shawno area versus leaving, has also been negative at -0.1%. Menominee County has grown by 3%, higher than the state average of 2%, and has experienced an 8% natural growth rate contrasted with a net migration from the area of -7.4%.

Shawano County population is predominantly rural at 74.4%, while 100% of Menominee County is rural.

Shawano and Menominee County Projections, 2010 - 2040

Growth is expected to continue until 2035, when population will peak in both counties. Menominee County is expected to be among the fastest growing counties in Wisconsin based on percentage of growth. Projections show a 22.2% increase is expected between 2010 and 2040 due to a natural increase of births.

Demographic Services Center



Population Projections 2020 2030 **Net Change** 2010 2040 Shawano 4.232 4.565 5.110 5.170 938 41.949 43.590 46.305 45.900 3.951 Menominee

Source: Population Projections Department of Administration, State of Wisconsin, 2015

Source: Wisconsin Economic and Workforce Profiles, 2017



Age Distribution

The Shawano market population, similar to those of other rural markets, is skewing significantly older. The percentage of the Shawano County's population age 65 and older (20.7%) is higher than the Wisconsin average of 16.1%. In contrast, Menominee County skews younger, with a percentage of population age 65 and older (13.6%) that is lower than the state average and with the percentage below 18 years of age at 28.3%, well above the state average of 22.1%.

Total Population (2018 est.)					
	0-17	18-44	45-64	65+	Total
Shawano					
Total for Group	8,639	11,960	12,346	8,615	41,560
Percent of Total	20.8%	28.8%	29.7%	20.7%	
Menominee					
Total for Group	1,231	1,394	1,132	589	4,346
Percent of Total	28.3%	32.1%	26.0%	13.6%	

Source: www.countyhealthrankings.org (PEP)

Race/Ethnicity

Shawano County is predominantly white with 88% Non-Hispanice white. The American Indian/Alaskan Native population comprises 8.2% of the total county population, well above the state average of 1.1%. Shawano County saw a 0.5% increase in the American Indian/Alaskan Native population from 2014 to 2018. The county has significantly lower Hispanic and Non-Hispanic African Americans populations than the Wisconsin average.

The Menominee County American Indian/Alaskan Native population is at 82.9% and saw a 3% drop from 2014 to 2018. The Hispanic population continues to grow steadily in both counties.

Population by Race/Ethnicity*		
	2014 (est.)	2018 (est.)
Shawano		
Non-Hispanic White	88.0%	87.0%
Hispanic	2.3%	2.6%
Native Hawaiian/Other Pacific Islander	0.0%	0/0%
Asian	0.4%	0.5%
American Indian and Alaskan Native	7.7%	8.2%
Non-Hispanic African American	0.3%	0.4%
Menominee		·
Non-Hispanic White	11.0%	11.5%
Hispanic	5.0%	5.8%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%
Asian	0.1%	1.7%



American Indian and Alaskan Native	85.8%	82.9%
Non-Hispanic African American	0.6%	0.7%

^{*}As some census respondents choose not to disclose ethnicity, percentages may not equal 100% of the population.

Source: <u>www.countyhealthrankings.org</u> (PEP)

Income Level

Household income in Shawano County (\$50,200) is below the state average of \$56,800. Menominee County household income is dramatically below state average at \$36,600.

The percentage of residents living below the Federal Poverty Level in Shawano County (12%) matches the Wisconsin state average. Menominee County has 28% of the population living below the Federal Poverty Level, more than twice the state average. While the poverty rate in Menominee decreased by 3% from 2014 to 2018, the county still has the highest percentage of people living in poverty in the state.

According to United Way, 40% of Shawano County and 62% of Menominee County households live below the Assets Limited, Income Constrained, Employed (ALICE) and poverty thresholds. ALICE represents individuals and families who are working but are unable to afford the basic necessities of housing, food, childcare, health care and transportation. This is slightly below state average of 37.5%. Approximately 9% of Shawano County residents are uninsured and 10% of Menominee County residents are uninsured.

In Menominee County, 85% of children are eligible for free or reduced lunch, which far exceeds all other counties served by ThedaCare.

The percentage of children eligible for free and reduced school lunch in Shawano County is rising and exceeds the state average of 40%. The percentage of children living below the Federal Poverty Line in Shawano County also exceeds the state average of 16%.

Median Household Income			
	2013	2018	
Shawano	·		
Median Household Income	\$42,795	\$50,200	
Menominee			
Median Household Income	\$30,156	\$36,600	

Source: www.countyhealthrankings.org (SAIPE), United Way



Vulnerable Population Groups

The Community Health Needs Assessment identified several vulnerable populations, including the following potential key targets for our strategy:

- Older adult population
- Hispanic population
- Low income
- Native American tribes
- Farming community

Our plan addresses health needs of the broader population with a special focus on members of the more vulnerable populations identified above.



Key CHNA Findings

Shawano Market

Community Health Needs Assessment

General indicates data applicable to the Shawano market AND the entire nine-county service area Shawano market indicates data specific to the Shawano service area

Demographics		
Conclusions	Data/Interviews that back this up	Implications
Average age of our population is getting older – disproportionately affecting rural areas	What the data says: General With exception of Calumet, all counties saw negative change in population age 0-17 With exception of Green Lake, all counties saw positive increase in population age 65+ Senior populations are growing faster than the state average	 Demand for daily living support and healthcare will increase Transportation and social isolation concerns will increase Health needs of Baby Boomers will place greater demands on "sandwich generation." Fewer babies are being born, particularly in rural areas. Forcing healthcare to adjust provider mix Declining workforce capacity
	What the community says: General "Many folks retire here for the peace and quiet and then age and become frail or have other health issues and then need help accessing services. How do they do this when they can't drive, don't have access to more specialized services that they need?"	
While the population is predominantly white, diversity is increasing slowly	What the data says: General The Non-Hispanic White population has decreased between 0.8-1.5% across all markets in the last 5 years. The largest non-White populations are Hispanic in rural markets and Hispanic, Asian and African American in urban areas.	 Types of health needs will become more varied requiring cultural sensitivity and competence across community services Hispanic community is not seeking services due to political climate Need to grow trust with diverse populations



The Asian population is concentrated the urban counties Shawano market Native Americans accounts for 82.9 of the Menominee County population As a percent of population, Menominee	% n
 (5.8%) has one of the largest Hispa populations by county African American population is well below state average (6.3%) at 0.4% the Shawano market The Native American population comprises 83% in Menominee and 8.2% of Shawano county population 	in
What the community says: <u>General</u> "When this community talks about diver it is often referred to in a negative light. need to turn that around and highlight a focus on the benefits of having a diverse city."	We and a second
Health Outcomes	

Health Outcomes Length and quality of life

Conclusions	Data that backs this up	Implications
Health outcomes across service area among most to least healthy in state	What the data says: General CHR Outcomes range from #9 of 72 for Calumet to #72 of 72 for Menominee County. Shawano County ranks #41 of 72 counties for Health Outcomes	A wide array of factors create different health outcomes across our service area. Strategies to address health may need to vary by urban vs rural and among different sub populations
	 Shawano Market Menominee county reports poor/fair health and poor fair mental health more than twice the state average Menominee has premature death rates more than twice state average 	



	What the community says:		
Health disparities exist for those living in rural areas	 What the data says: General People living in rural counties have more years of potential life lost before age 75 per 100,000 population than the state average (6,100) 		Across health factors, including access to care, income levels, education, access to recreation facilities, etc., rural areas are more challenged to lead healthy lives
	What the community says: General "Lack of availability of services in rural area makes it difficult for people to access specialty care or mental health care. Those without transportation really struggle." "Wages are not very high in our area. Many have jobs, but have a hard time affording basic needs. Without excess funds, they cut things they view as unnecessary, such as medical care, healthy food, exercise, programs for kids."		
Adults and youth are struggling to maintain mental health	 What the data says: General Self-reported number of mentally unhealthy days in past 30 days has been increasing across markets since 2012 Mental health was identified by key stakeholders as among top three health problems across all seven markets Shawano market Number of mentally unhealthy days in the past 30 days for Menominee County are 5.8, the highest among counties in ThedaCare's service area 	•	There is no health without mental health. Mental and physical health are intertwined Declining mental health affects all aspects of life including family and friend relationships and workplace productivity Adverse Childhood Experiences are major cause of mental health issues Declining mental health, hopefulness, ability to cope leads to increased substance abuse Our youth are struggling to cope with life stressors and need enhanced protective factors including resiliency, knowledge, communication, relationships and support Entire families, schools and communities are seriously impacted by suicide
	What the community says:		



	"Drug and alcohol is constant problem. Mental health status in community. Peole not feeling stable."	 Sends message to other youth that suicide is an answer to their problems. Demand for mental health services will grow, including at earlier ages
Diabetes rates are high in our service area	What the data says: General The percent of adults age 20+ with diagnosed diabetes is at or above the state average (9%) across all markets What the community says: "Obesity rates are high even in early age. Addiction is problem. Alcohol is bigger problem is start of addiction."	 We can anticipate an increase in health implications including heart disease, stroke, kidney disease, hypoglycemia, neuropathy, eye problems and more. Also, will likely reduce life expectancy Will increase demand for healthcare services
Falls among older adults are an increasing cause of death	What the data says: General In six of nine ThedaCare counties, fatal falls exceed the state average of 410 per 100,000 population in 2016. Only Waushara, Waupaca and Outagamie were below state average Falls was not listed among top health needs across key stakeholders. Falls was only cited twice among all interview candidates	 Falls are not only a risk factor for fractures; they can lead to irreversible health, social, and psychological consequences, with profound economic effects More falls are likely with aging population
	Shawano Market Injury deaths due to falls rate almost twice as high as state average What the community says: General "Aging is interesting – kind of vague, does capture a lot of the patients seen in ED dementia, falling, patients want to live in homes, challenging to ensure safety and caregiver to help them."	



Cerebrovascular disease hospitalization rates are high	What the data says: General 2015 Cerebrovascular Disease Hospitalization Rate is higher than the state average of 11.3 per 1,000 population in 5 of 8 counties (No data available for Menominee). Calumet, Waushara and Winnebago were only three below state average	 Strokes can result in death or serious disability including loss of cognitive functions, partial paralysis in some limbs, speech difficulties, memory loss and more Higher incidence may require expanded rehab and therapy services to recover functioning for the patient as well as support services for family care providers
While new diagnoses of cancers are better than the state across most markets, the incidence of various types of cancer is increasing. Urban vs rural data varies. Nationally, incidence of certain cancers is increasing at a younger age due to obesity epidemic	What the data says: (Incidence per 100,000) General Cancers declining across markets Colorectal Cancer increasing across markets Oral Melanoma – incidence higher than state average in six of seven counties for which have data Uterine – incidence rising in five of seven counties for which have data Cancer above state average in Urban Breast Ovarian Prostate – incidence declining across markets; higher than state average in urban Cancer above state average in rural Cancer above state average in rural Nationally, cancer incidence significantly increased for six of 12 obesity-related cancers (multiple myeloma, colorectal, uterine corpus, gallbladder, kidney, and pancreatic	 Cancer rates are generally higher in urban areas with exception of lung cancer which is higher in rural areas Signals importance of early detection and screening as well as focus on root cause related to diet, exercise and tobacco



cancer) in young adults (25-49 years)	
with steeper rises in successively younger generations.	
 Shawano market Menominee has the lowest rate of female breast cancer Menominee lung and oral cancer rates among exceed other counties What the community says: General "Cancer – not sure what is causing – not a factory causing pollution" 	
impact health	lun Bastana
 What the data says: General Excessive drinking surpasses national benchmark by more than two times across all markets Urban markets have highest Excessive Drinking rates at 24-29% Alcohol-impaired driving deaths have been declining across markets with the exception of Green Lake and Waupaca counties. Four counties exceed the state average of 36% – Winnebago (38%), Waupaca (43%), Calumet (44%) and Menominee (56%) Shawano Market Menominee alcohol-impaired driving rate (56%) is more than twice state average What the community says: 	 Excessive drinking contributes to other health factors including violence, motor vehicle crashes/deaths, increased STIs, increased suicide and mental health issues, and chronic disease Alcohol abuse is an Adverse Childhood Experience, fostering cycle of long-term health implications Healthcare providers can play a greater role in screening and referral
	Shawano market Menominee has the lowest rate of female breast cancer Menominee lung and oral cancer rates among exceed other counties What the community says: General Cancer – not sure what is causing – not a factory causing pollution" impact health Data/Interviews that backs this up What the data says: General Excessive drinking surpasses national benchmark by more than two times across all markets Urban markets have highest Excessive Drinking rates at 24-29% Alcohol-impaired driving deaths have been declining across markets with the exception of Green Lake and Waupaca counties. Four counties exceed the state average of 36% – Winnebago (38%), Waupaca (43%), Calumet (44%) and Menominee (56%) Shawano Market Menominee alcohol-impaired driving rate (56%) is more than twice state average



	"Additional prevention, education and a reduction of alcohol being at virtually every community event would be better for the community"	
The consequences of drug use are becoming more serious leading to more fatalities and hospitalizations. Drug use among adults appears to be increasing, impacting children and families. Opioids and heroin continue to plague communities. Marijuana is becoming more socially acceptable among youth	 What the data says: General Drug abuse was named among top three health problems Drug overdose death rate in Northeast Wisconsin has quadrupled from 2000 to 2016, rising from 2.7 deaths/100,000 population in 2000 to 12.5 deaths/100,000 The rate of opioid related hospital discharges in Northeast Wisconsin has more than doubled in last 10 years, from 122/100,000 population in 2006 to 331/100,000 in 2016 The heroin poisoning discharge rate has jumped from 0.6/100,000 population in 2007 to 16.1/100,000 population in 2016 Wisconsin foster care placements due to caretaker drug use have risen from 15% of placements in 2012 to 29% of placements in 2016 Number of opioid prescriptions written in Wisconsin declined by 32% in past year Hepatitis C rates are higher than state average of 68 per 100,000 population What the community says: "Alcohol and drugs are often used to selfmedicate for poor mental health, typically related to trauma." 	 Along with the individual impacts of drug use, the societal impacts are increasing as well such as children in families not receiving the parent support they need; Foster care demand is rising; burglary and theft increasing as drug users seek to fund drug habits, for example. Demand for prevention, treatment and recovery services grows Drug abuse is an Adverse Childhood Experience, fostering cycle of long-term health implications



While cigarette use is declining among youth, vaping is dramatically on the rise and kids and parents don't know the risks.	What the data says: 2018 Tri-County Youth Data Only 27% of youth report vaping in the past month, up from 18% in 2016. This is significantly above the state average of 12%	•	Most e-cigs contain nicotine, which is addictive and can harm the developing brains of kids and could affect memory and attention Some brands contain additional chemicals that can be dangerous
Tobacco use among pregnant women is high	What the data says: General Smoking rates among pregnant women is above state average of 13% across all ThedaCare counties with exception of Outagamie County (11%) and Calumet County (9%) Shawano Market Tobacco use is at or below the state average of 17%, except for Menominee County (33%)	•	Increase in low birth-weight babies Increased rates of asthma, chronic lung disease, cancer, stroke
	What the community says: <u>General</u> "More pregnant women are addicted to drugs and tobacco use."		
Overweight and Obesity continue to increase reaching new epic levels year after year • Access to physical activity limited • Fruit and veg consumption declining • Access to affordable healthy foods declining	 What the data says: General 75.1% of tri-county population is overweight or obese, up from 74.5% in 2016 29% of children age 3-17 in tri-county population are overweight or obese Self-reported obesity levels are rising across all markets and exceed the national benchmark of 25% across all markets Self-reported obesity levels meet or exceed the state average of 31% across all markets with the exception of Outagamie County (30%) Adults who report no leisure time physical activity exceeds state average 	•	Rates of chronic disease increase including cardiovascular disease, Type II diabetes, cancers, hypertension, osteoarthritis, sleep apnea, etc. Poor quality of life due to obesity can lead to depression and/or other mental health issues Increase in demand for healthcare services



- of 21% across all markets with exception of Winnebago and Outagamie
- Only 2 counties report exceeding the state average of 86% who live reasonably close to a location for physical activity – Winnebago (90%) and Outagamie (93%)
- Fruit and vegetable consumption has declined by 5% in Winnebago, 14% in Outagamie and 12% in Calumet from 2015 to 2018
- Youth fruit and vegetable consumption has declined 16% in Winnebago and 3% in Outagamie; Calumet has increased 8%. (Source: Fox Cities BRFSS)

2018 Data from Tri-County Area only

- Only 10% reported eating the recommended two fruit/three vegetables servings in last seven days
- The percentage of youth reporting getting two or fewer hours of screen time on average school day declined from 33% in 2016 to 25% in 2018

Shawano market

- Menominee access to physical exercise opportunities is dramatically lower than all other counties
- Menominee percentage of adults smoking >100 cigarettes in lifetime and currently smokes dramatically exceeds all other counties

What the community says:

"Obesity is a problem despite recent push for healthy eating. Access to fresh vegetables is concern. Wellness is not a



Youth risky sexual behavior rising in some markets	thinking about what they are eating." What the data says:	_	
	What the data says:	_	
rising in some markets		•	Increase in STDs/STIs, Hep C, HIV and long-term
-	<u>General</u>		health
	 While teen sexual intercourse is declining (27% have ever had sex), the percent of sexually active youth reporting using a condom is 55%, below the state average of 63% Earlier Youth Risk Behavior Survey data suggests not using a condom is high across some markets including Marquette (26.7% of high school seniors who've had sexual intercourse) and Outagamie (25.2%). Data not available for all counties 9% of sexually active youth report no method used to prevent pregnancy 	•	Risk of teen pregnancy
	Menominee teen birth rate is almost four times state average Menominee Chlamydia, HIV rate significantly exceeds state average		
	What the community says:		
	General		
	"Physical, emotional and sexual abuse are		
	all common amongst our population.		
	Providing access to care to help people		
	adequately deal with their pain from trauma		
	is key. It is often the root of all of their		
	issues. If we deal with trauma first, we will		
	likely see less of an occurrence of		
	addiction, instability, etc."		



Conclusions	Data/Interviews that backs this up	Implications
Hospitalization rate for ambulatory-sensitive conditions is improving across almost all markets; however, rates continue to be higher in rural vs. urban markets	What the data says: General Hospitalization rate for ambulatory- sensitive conditions range from 33-39 per 1000 Medicare enrollees in urban markets vs. 39-106 in rural counties Ratio of population to primary care physicians exceeds state average in 6 of 9 counties; however, a mix of urban and rural. (Does not include other providers such as NPs and PAs.) Shawano market Hospitalization rate for ambulatory sensitive conditions per 1000 is significantly higher in Marquette and Menominee counties	High rate may suggest access to care or insurance issues Significant opportunity to treat people at a lower level of acuity
A large number of people across markets are not receiving dental care. Many show up in the Emergency Department in crisis	What the community says: n/a What the data says: General The percentage of people age 2+ that did not receive a dental visit in the past year meets or exceeds the state average of 26% in five of nine counties, including Shawano While improving across all markets, the ratio of population to dentists exceeds the state average in six of nine counties, including Shawano. Many dentists do not accept Medicaid patients, or accept very limited number Oral disease is top Level 5 acuity Emergency Department visit by volume in six of seven hospitals	Poor dental health increases risk of inflammation, infection and hardening of arteries decreasing blood flow Untreated dental issues often result in expensive emergency department visits, driving up the cost of care
	Shawano Market	



	Menominee county significantly expanded access to dental services What the community says: "Access is good. Medical, dental has improved. Language and culture work is helping. Making more connections to school and community. Trauma Informed work."	
While uninsured rates have declined across markets, many people are still not accessing care due to out of pocket cost, transportation, political climate or other access issues	What the community says: "Poverty prevents people from being able to afford services. Lack of insurance access or high deductibles may prevent people from being able to access preventative care. Lack of availability of services in rural area makes it difficult for people to access specialty care or mental health care."	Health needs go unaddressed until reaching critical levels at which point more expensive and intensive care may be needed
Many children across the service area are not receiving recommended healthcare services including Well Child checks and immunizations	What the data says: General 25% of children in the ThedaCare system do not attend all seven Well Child visits in first 15 months Childhood immunization rates are below state average of 73% across all rural markets What the community says: "Have access to care but people don't utilize it! A lot of people not living well - not a priority."	 Children with developmental delays or early health concerns may not receive the support needed for the optimal start to life New parents may not receive the support needed; may feel more isolated and stressed increasing risk of child abuse and neglect Not receiving vaccinations leads to reduced immunity and increased risk of life-threatening disease for individual and community
While population to MH provider ratios are improving across all markets, access to timely mental health and AODA services remains a major concern.	 What the data says: General The ratio of population to mental health providers exceeds the state average in eight of nine counties Access to affordable mental health care was among the top three social determinants of health people are most concerned about What the community says: 	



"Mental health already discussed. Alcohol
abuse of parents affects the kids. Parents
are sort of absent because choosing to do
other things. Don't know what happens to
kids on weekend. B&G Club helps give kids
tools to be on their own. Oral health - a lot
of kids have teeth problems. Many issues
not taken care of. May not have insurance
and no place to go. Majority of kids not in
habit of brushing teeth. Kids struggle with
basic hygiene."

Socioeconomic Factors

Underlying Causes of Health/Health Behaviors

Conclusions Data/Interviews that backs this up **Implications** Health and healthcare is not a priority for people living in A greater percentage of What the data says: families across all markets General poverty. Attention to basic needs is. Health issues are are struggling to financially often ignored until they reach crisis level. Then the ED The percentage of families living below support their basic needs, serves as primary care access the ALICE and poverty level rose in despite employment and every market from 2014 to 2016 to growth in household Poverty is a root cause or barrier to many health above state average of 38%. Rural problems including mental health income. Children and markets are all above state average of people living in rural 38%. Percentages range from 29% of markets are particularly families in Calumet to 62% in vulnerable Menominee Median household income is below state average of \$56,800 • The percent of children eligible for free school lunch is rising across markets and exceeds the state average of 40% in six of nine counties The percent of children living below the Federal Poverty Line exceeds the state average of 16% in all rural markets with the exception of Waupaca What the community says: "Poverty is a cycle. Hard to have same opportunities as everyone else. Hard to take advantage of opportunities. Family and



	social relationships - when raise kids in negative environment caused by family/social environment will affect them forever. See a lot of kids in families that don't operate well. Family dynamics not stable. Raised by grand parents, etc Access to affordable and quality mental health care."		
Educational attainment among adults in rural markets is significantly below urban markets and state average	What the data says: General All rural counties are dramatically below the state average/national benchmark of 68% of adults ages 25-44 with some college or associate's degree Shawano market	•	Lower educational attainment levels are associated with diminished levels of health. Adults with higher levels of education are less likely to engage in risky behaviors, such as smoking and drinking, and are more likely to have healthy behaviors related to diet and exercise
	Menominee is seeing a decline in the percentage of adults ages 25-44 with some college or associate's degree What the community says: n/a		
Economically disadvantaged youth across all markets are at higher risk of not graduating high school	What the data says: General While 4-year graduation rates are holding steady, the 4-year graduation rate of economically disadvantaged youth is 15-20% below the rates of economically advantaged	•	High school graduates tend to lead longer and healthier lives than their peers who drop out, partly due to a graduate's ability to earn more money and afford better health care and housing in safer neighborhoods. Graduates also have an opportunity to learn and practice more about healthy behaviors
	Menominee 4-year high school graduation rates of economically disadvantage youth are below state average of 77%. Shawano County has also experienced significant decline over last 5 years		
	What the community says:		

Children across markets are struggling with reading, especially those who are economically disadvantaged	What the data says: General The percent of economically advantaged 4th grade students reading at proficient levels is below state average of 60% across counties with the exception of Winnebago and Green Lake. Percentages for economically disadvantaged students are significantly lower than for economically advantaged students. (Menominee data not available) Shawano Market Shawano has significantly lower 4th grade reading proficiency percentage than the state among economically advantaged youth. Shawano and Menominee county have the lowest percentages among economically disadvantaged students as well What the community says:	is fou child pove likely weal <i>http:/</i>	ident who can't read on grade level by 3rd grade ar times less likely to graduate by age 19 than a who does read proficiently by that time. Add erty to the mix, and a student is 13 times less to graduate on time than his or her proficient, thier peer //blogs.edweek.org/edweek/inside-schoolarch/2011/04/the_disquieting_side_effect_of.html
A significant percentage of people across the service area are dealing with multiple Adverse Childhood Experiences	What the data says: General Seven of nine counties report 10% or more of the population having 4+ Adverse Childhood Experiences, with the exception of Shawano and Calumet counties What the community says: n/a	disea and o risk f	CE score of 4 or more increases risk for chronic ases such as heart disease, lung disease, cancer diabetes by 3.9x. High ACE scores also increase for depression, substance abuse, and other tal health conditions
Safety of youth is declining	What the data says: 2018 Data from Tri-County Area only The percent of youth who report they feel they belong in school declined from 71% in 2016 to 67% in 2018	•	



	abuse of parents affects the kids. Parents	
	What the community says: "Mental health already discussed. Alcohol	
	 Menominee child abuse rate is three times the state average; however, it has been steadily improving since 2011. Shawano also exceeds state child abuse rate of 4/1000 population 60% of households in Menominee are single-parent households, compared to state average of 32% 	
Families are struggling to maintain stable home environments.	 What the data says: General From 2012 to 2016, the number of children in out-of-home care in Wisconsin (not including Milwaukee County) has increased 25% Shawano market 	
	 The percent of youth reporting emailing or texting while driving in past month, 54%) exceeds state average of 46% and national average of 39% 20% of youth agree/strongly agree that violence is a problem at school 11% report they did not attend school at least one day is last month because did not feel safe 10% of youth report physical dating violence; 12% report sexual dating violence What the community says: n/a 	



Conclusions	Data/Interviews that backs this up	Implications	
Access to quality housing is a challenge in several rural markets	What the data says: General The percent of housing built prior to 1980 exceeds state average of 25.5% in Waupaca, Shawano, Green Lake and Winnebago What the community says: "Housing is a problem. Child abuse rates 4x	Greater risk of lead poisoning, mold, asthma Higher costs to heat and maintain Increased risk of infestation, etc.	
	state average. Fewer job opportunities. When don't have housing and food - affects everything. Comm Engagement focusing now on where people have passion. Did schools and obesity. Now. child abuse, doing more in schools - added dental etc school can be better setting than home for many kids. A lot of trauma in kids"		
Transportation is a significant barrier to healthcare access as well as social supports, particularly in rural markets	What the data says: General Transportation was identified among top three social determinants of greatest concern in three of nine markets	Lack of transportation limits ability to get to medical and other necessary appointments. It also leads to isolation and reduced well-being	
	What the community says: "Lack of availability of services in rural area makes it difficult for people to access specialty care or mental health care. Those without transportation really struggle to obtain services when they aren't within a few miles."		
At least 10% of people in the service area struggle to access food	What the data says: General In all but one county (Calumet), 10% or more of the population did not have adequate access to food during the past year	Access to healthy food has a direct impact on health Nutrition is critical to address many chronic diseases such as high blood pressure or diabetes. It is also essential to maintaining good health and prevention of disease	



	What the community says: General "Lot of food available, but mostly junk food – leads to obesity."		
People living in rural markets are more challenged to find ways to be physically active	What the data says: General Counties range from 0.04 facilities per 1000 population in Waushara to 0.14 per 1000 in Outagamie Shawano market 19% of people in Menominee County do not have adequate access to food during the past year. This exceeds the state average of 11% What the community says: General "Lack of exercise is issue not a lot of opportunity, rural county has less opportunities."	•	Lack of physical activity impacts both physical and mental health



Information Gaps

While we believe the volume and variety of data gathered to support the Community Health Needs Assessment was comprehensive, gaps in available data did exist.

- Not all school districts in our service area participate in the Youth Risk Behavior Survey. This limits information related to school-aged children.
- A local BRFSS survey is not conducted in this hospital market, so statewide results were used. This limited the ability to analyze results from some populations because sufficient data was not available.
- · Limited data was available on the following:
 - o Social support, relationships, connectedness, isolation
 - o Vulnerabilities and resiliency of populations
 - o Health literacy
 - Completed referrals from rural areas to regional medical centers

2020-2022 Priorities

Over the next three years, ThedaCare will focus on addressing the following top three health priorities as identified by the communities it serves:

- Mental health
- Substance use
- · Obesity and chronic disease



Potential Resources to Address Prioritized Health Needs

Many healthcare facilities and services are available in Shawano and Menominee counties to respond to the health needs of the community and assist ThedaCare in achieving its mission. They include:

Healthcare Facilities and Community Resources
Area Food Pantries
Area School Districts
Aurora
Birth to Three
Boys and Girls Club
Catalpa Health
Children's Hospital of Wisconsin
City and County Government
City and County Law Enforcement
City of Shawano Park and Recreation Department
College of Menominee Nation
Community Gardens
Drug Court
DHHS Community programs
Faith Communities
Family Services
Farmers Markets
Fresh Project
Head Start
Homme Home of Wittenberg
Maehnowesekiyah Wellness Center
Menominee Community Engagement Work Group
Menominee Tribal Clinic
Northeast Wisconsin Technical College



ROADS
Rural Health Initiative
Safe Haven
SAM 25
Service/Civic Organizations
Shawano Area Community Foundation
Shawano Area Early Childhood Partnership
Shawano CHAT Team
Shawano County Chamber of Commerce
Shawano County DHHS
Shawano Pathways
Shawano/Menominee Public Health Department
Stockbridge Munsee Tribe
Students Against Destructive Decisions
Synergy Counseling
TC Physicians
The Shawano Leader
ThedaCare at Home
ThedaCare at Work
ThedaCare Behavioral Health
Tigerton Chronicle
United Way
University of Wisconsin Extension
WIC
Wisconsin Tavern League



Needs Identified and Not Addressed in This Plan

Significant needs identified through our assessment that will not be addressed in the current three-year plan are listed below.

Community Needs and Reasons Needs Not Addressed

Community Need	Why Not Addressed
ACES/Early Childhood	Work in this area has been initiated and is ongoing
Isolation/Community Connections	Work in this area has been initiated and is ongoing
Families struggling to maintain stable home	Interwoven into existing work; partnering as
environment/financial sustainability	resources allow

2017-2019 Community Health Implementation Plan Progress Report

(A detailed progress report on the 2017-2019 plan through October 31, 2019 is included in Appendix D.)

ThedaCare received no written comments on the hospital's Community Health Needs Assessment or implementation plan.



Appendix A:

Community Health Needs Assessment Advisory Team 2018

Advisory Team Member	Organization
Tim Galloway	CHAT/TC Foundations/Galloway Company
Maureen Markon	CHAT/TC Foundations; Waupaca School District
Brenda Haines	Consulting
Kristene Stacker	Partnership Community Health Center FQHC
Vicki Dantoin	Public Health–Shawano/Menominee
Mary Dorn	Public Health–Outagamie County
Cathy Ellis	Public Health–Calumet County
Doug Gieryn	Public Health–Winnebago County
Nancy McKenney	Public Health-City of Menasha
Bonnie Kolbe	Public Health–Calumet County
Kurt Eggebrecht	Public Health–City of Appleton
Kathy Munsey	Public Health–Green Lake County
Jayme Sopha	Public Health–Marquette County
Patty Wohlfel	Public Health–Waushara County
Jed Wohlt	Public Health–Waupaca County
Julia Carroll	Public Health–Green Lake County
Bill Schmidt	ThedaCare Medical Centers–New London and
	Shawano
Tammy Bending	ThedaCare Medical Centers–Wild Rose and
	Berlin
Dr. Dave Krueger	ThedaCare ACO
Patty Vanbeek	ThedaCare at Home
Gina Augustine	ThedaCare at Work
Jim Meyer	ThedaCare Board of Trustees
Dr. Doug Moard	ThedaCare Board of Trustees
Ryan McCartney	ThedaCare Brand, Marketing, Communications
Dr. Jennifer Frank	ThedaCare Clinically Integrated Network
Don Waldrop	ThedaCare Clinically Integrated Network
Randy Roeper	ThedaCare Clinically Integrated Network
Paula Morgen	ThedaCare Community Health
Kaye Thompson	ThedaCare Community Health



Jean Blaney McGinnis	ThedaCare Community Health
Tracey Ratzburg	ThedaCare Community Health/Children's Hospital
-	of Wisconsin
Laura Owens	ThedaCare Data Resources
Brian Sterns	ThedaCare Executive Leadership Team
Julia Garvey	Partnership Community Health Center FQHC
Phil Hollar	ThedaCare Medical Center–Emergency–
	Shawano
Tracy Jurgens	ThedaCare Medical Center–Emergency–
	Shawano
Ashton Reno	ThedaCare Medical Center–Emergency–Appleton
Kelly Smudde	ThedaCare Medical Center–Emergency–Berlin
Ann Younger Crandall	ThedaCare Medical Center–Emergency–Neenah
Shane Kohl	ThedaCare Family of Foundations
Jodie Rietveld	ThedaCare Information Systems
Dr. Kay Theyerl	ThedaCare at Work
Peter Kelly	United Way Fox Cities
Rachel Podoski	United Way Fox Cities



Appendix B:

Key Stakeholder and Vulnerable Population Interviews 2018

Shawano Service Area	
John Anderson	Hope Community Church, Pastor
Jennifer Bisterfeldt	SAM25 Shelter, Executive Director
Stacey Cicero	Safe Haven Domestic Abuse Shelter, Executive Director
Dr. John Culhane	Menominee Tribal Clinic, Physician
Vicki Dantoin	Shawano and Menominee Counties, Public Health Officer
Richard Delve	Stockbridge-Munsee Tribe, Health & Wellness Director
Faye Dodge	Menominee Tribal Clinic, Director of Community Health Nursing
Matt Hendricks	Park and Rec
Phil Hollar	ThedaCare Medical Center-Shawano, Emergency Department Manager
Kimberly Logeswegen	Boys & Girls Club, Executive Director
Barbara Mendoza	FRESH Project, Executive Director
Richard Nacotee	Menominee Tribal Clinic
Nancy Smith	Shawano County Chamber of Commerce, Director
Rhonda Strebel	Rural Health Initiative, Executive Director
Tom Tuma	Shawano County, Sheriff
Jerry Waukau	Menominee Tribal Clinic, Administrator



Appendix C

Community Health Needs Assessment Data Workshop Participants 2018

Name	Organization	Hospital Market
Ryan McCartney	ThedaCare	All
Mary Ann Siebert	ThedaCare	All
Gina Augustine	ThedaCare	All
Randy Roeper	ThedaCare	All
Brian Sterns	ThedaCare	All
Tracy Ratzburg	ThedaCare	All
Jeanine Knapp	ThedaCare	All
Wendy Krueger	ThedaCare	All
Shane Kohl	ThedaCare	All
David Krueger	ThedaCare	All
Kay Thereyl	ThedaCare	All
Don Waldrop	ThedaCare	All
Julie Meyer	ThedaCare	All
Catherine Ellis	Calumet County Public Health	Appleton
Heidi Keating	Outagamie County Public Health	Appleton
Kurt Eggebrecht	City of Appleton Public Health	Appleton
Kimberly Barrett	Lawrence University	Appleton
Montgomery Elmer	ThedaCare	Appleton
Dennis Episcopo	Appleton Alliance/Common Ground	Appleton
Kristene Stacker	Partnership Community Health Center	Appleton and Neenah
Rachel Podoski	United Way Fox Cities	Appleton and Neenah
Beth Clay	NEW Mental Health Connection	Appleton and Neenah
Nancy McKenney	City of Menasha Public Health	Appleton and Neenah
Mary Dorn	Outagamie County Public Health	Appleton and New London
John and Sally Mielke	Mielke Family Foundation	Appleton and Shawano



Tammy Williams	Community Foundation	Appleton, Neenah and New London
Mindy Collado	Boys & Girls Club	Berlin
Katie Gellings	Green Lake County Public Health	Berlin
Julia McCarroll	Green Lake County Public Health	Berlin
Kathy Munsey	Green lake County Public Health	Berlin
Kelli Tarlton	ThedaCare	Berlin
Tammy Bending	ThedaCare	Berlin
Kelly Schmude	ThedaCare	Berlin
Jaime Sopha	Marquette County Public Health	Berlin
Tammy Bending	ThedaCare	Berlin and Wild Rose
Doug Gieryn	Winnebago County Public Health	Neenah
Jodie Rietveld	ThedaCare	Neenah
Kari Smith	ThedaCare	Neenah
Tim Galloway	Galloway Company	Neenah
Greg Watling	First United Church	New London
Ginger Arndt	City of New London	New London
Bill Schmidt	ThedaCare	New London and Shawano
David Corso	ThedaCare	New London and Waupaca
Jed Wohlt	Waupaca County Public Health	New London and Waupaca
Margo Dieck	Waupaca County Public Health	New London and Waupaca
Becky Heldt	Clean Slate	Shawano
Vaughn Bowles	Menominee Tribe	Shawano
Tracy Jurgens	ThedaCare	Shawano
Nick Mau	Shawano and Menominee County Public Health	Shawano
Vicki Dantoin	Shawano and Menominee County Public Health	Shawano
Philip Hollar	ThedaCare	Shawano



Myrna Warrington	Menominee Tribe	Shawano
Drew Lacefield	Independent Counselor	Shawano
Julie Chikowshi	ThedaCare	Shawano
Chris Anthony	Community Foundation	Waupaca
Maureen Markon	Waupaca School District	Waupaca
Heidi Cuff	ThedaCare	Waupaca
Jesse Cuff	Waupaca Veterans Services	Waupaca
Sue Heideman	Volunteer	Waupaca
Amanda Williams	ThedaCare	Waupaca and Wild Rose
Brian Friebel	Family Health LaClinica	Wild Rose
Stacey Westphal-Dunn	Waushara County	Wild Rose
Patti Wohlfeil	Waushara County Public Health	Wild Rose
Jeff Martz	Martz Insurance	Wild Rose
Jennifer Sigourney	ThedaCare	Wild Rose
Mary Ann Schilling	UW Extension-Waushara County	Wild Rose
Tom Rheinheimer	Wautoma School District	Wild Rose



Appendix D

2017-2019 Community Health Implementation Plan Progress Report

Early Childhood/Youth

Goal: Children age 0-5 in ThedaCare 9-county service area have a healthy start to life.

Community Level Indicators

- 4th Grade Reading Proficiency
- Child Abuse and Neglect Rate
- Well-child visit % (TC Pop Health)

	Baseline 1/1/17	Target 12/31/19	Current 11//19	The Why
Action: Reach Out and Read				The well-being of young children was identified as one of top health concerns in 2015 and 2018 CHNAs. Improving early
 Number of TC clinics Fully implemented In training 	4 of 27 clinics 0	25of 25 0	23 of 25 clinics 2 All 25 expected to complete training by 12/31/19	childhood addresses root cause of multiple long-term physical and mental health issues. Reach Out and Read is proven to increase parents reading to their children by 2.5 times,



- Dook distribution				improve children's language
Book distribution Number of books	5,115	23,194	7,516	improve children's language development by 3-6 months and
	89%	100%	94%	increase the likelihood of
 Rate -% of eligible well child visits where book handed 	0970	100 /6	(As of 6/30/19)	children's books in the home by
out			(AS 01 0/30/19)	2.5 times. A child's language
out			(21% Medicaid/	development and vocabulary are
			uninsured families)	directly linked to 3rd grade
			uninsured ramines)	reading scores which predict
				high school graduation rates, a
				critical indicator of health. A
				child entering kindergarten one
				year behind in reading has a
				26% chance of dropping out of
				high school and a child three
				years behind has a 55% chance.
				In comparison, a child reading at
				grade level or better has a
				dropout rate of less than 10%.
				•
				According to Healthy People
				2020, individuals who do not
				graduate high school are more
				likely to self-report overall poor
				health. They also more
				frequently report suffering from
				at least 1 chronic health
				condition—for example, asthma,
				diabetes, heart disease, high
				blood pressure, stroke, hepatitis,
				or mental health challenges—
				than graduates. Ultimately,
				finishing more years of high
				school, and especially earning a
				high school diploma, decreases
				the risk of premature death.



Action: Early Childhood Home Visitation Expansion • Number of hospitals with Home Visitation referral • Number of annual Home Visitation assessments	2 45	300	317 As of 9/30/19	90% of brain development happens by age 5. By identifying the most vulnerable new families and infants early, steps can be taken to help ensure these children have a strong start that fosters a lifetime of health. High risk families with first time births receive up to weekly home visits to educate parents on child development and parenting
Number of Child Abuse and Neglect substantiations among enrolled Home Visitation families	n/a	0	O In 2018, data for 2019 not available yet	start that fosters a lifetime of health. High risk families with first time births receive up to weekly home



- Improve Well Child Visit rate from 77.52 in 2018 to 79.4% as part of TC primary care population health improvement effort
- 2018 Read Well Be Well employee volunteer reading initiative in 7 elementary schools across all markets. 208 team members read to 2,268 children in grades 4K-3rd grade. Totaled 6700 minutes over 336 reading sessions.
- 2019 Make a Difference Day "Mystery Buses" engaged 300 TC and Partner Business employees volunteering at 10 non-profit locations across all hospital markets focused on early childhood and youth.
- Hosted 25 matches through Backyard Buddies, mentoring partnership with TCRMC Neenah, Children's Hospital Fox Valley, Roosevelt School and Best Friends
- 2017 Fox Cities CHAT plunge on Early Childhood prompted effort to improve ASQ screening process/rate; piloted ASQ screening process with Winnebago County and Oshkosh TC clinic
- New London and Shawano CHAT Teams leading Trauma Sensitive Community efforts. New London educated 3,000+ in ACEs and TIC. Shawano hosting St A's statewide training for 30 trainers October 2019. Majority from Shawano area. UW Extensions in both communities serving as sustainable hub for TIC education.
- Shawano CHAT Team led Shawano Area School District policy change resulting in later school start times for teens.
- 2017-2019 Sponsorship of local non-profit initiatives related to early childhood/youth: \$188,693
- 2017-2019 ThedaCare employee volunteer hours related to early childhood/youth: 52,472



Mental Health/Opioids

Goal: People in ThedaCare 9-county service area have the support they need to lead mentally healthy lives free of reliance on alcohol or drugs.

Community Level Indicators:

- Self-Reported Poor Mental Health Days
- Rate of opioid related discharges in NEW
- Rate of high school seniors who report being sad or hopeless for 2 weeks in row/stopped activities

	Baseline 1/1/17	Target 12/31/19	Current 10/30/19	The Why
Action: Access to				The state of mental health,
Behavioral Health Services				access to mental health services and drug abuse, in particular
NEW Mental Health Connection Website (myconnectionNEW.org)				opioid addiction, were named among top 3 health problems
o # hits	0	n/a	143,000 (2017-	across all markets in both the
# online screenings	0	n/a	present)	2015 and 2018 CHNAs.
completed • % will seek help	0	n/a	1400 64%	



Behavioral Health treatment access LM Julie Outpatient psychiatry Number on wait list Days to initial evaluation Days to urgent evaluation Recovery Days to 3 rd next available Outpatient Mental Health Days until 3 rd next initial evaluation	685 (Sept 2016) 171 16 13 Midway 18 Waupaca 26 New London 45 Shawano 32 Encircle 20 Cancer Center 18 Oshkosh 28 Neenah N/A	0 Same day/week (all referrals touched) Same day/same week Same week	110 n/a n/a 1 Midway 0 Waupaca 7 New London 4 Shawano 3 Encircle 11 Cancer Center n/a Oshkosh 1 Neenah 29	Self-reported number of mentally unhealthy days in past 30 days has been increasing across almost all markets since 2012. People in need of behavioral health services have waited months to receive care and access to care in rural markets has been particularly challenging.
Action: Substance Abuse – Opioids				The drug overdose death rate in Northeast Wisconsin has quadrupled from 2000 to 2016, rising from 2.7 deaths/100,000
"Sources of Strength" High School Program # Urban High Schools implementing (thru NEW MH Connection) # Rural High Schools implementing	0	14 6 rural schools implementing (by 12/31/19)	17 6	population to 12.5 deaths/100,000. These deaths were largely driven by prescription opioids. The rate of opioid related hospital discharges in NE Wisconsin has more than doubled in last 10 years, from 122/100,000
 Opioid Awareness Campaign Calls to WI Addiction Recovery Hotline 	0	300	271	population in 2006 to 331/100,000 in 2016.



			(Campaign launch March 2019)	Curtailing the amount of opioids available through prescribing
Drug Drop Boxes	0	6 (WR not eligible)	6	practices and drug take- back/drop-box efforts, ensuring their appropriate use once
Clinical initiatives % of call groups to receive metrics on opioid prescribing	0	100	0 Prescribing data dashboard to be available 11/19	prescribed, and providing effective treatment, including Medically Assisted Treatment options for those who become addicted are all important
 # certified Medically Assisted Treatment providers (with infrastructure support) 	n/a	5	6	strategies to address the epidemic. In addition, working upstream to build resiliency in youth to strengthen mental health, and reduce risky behaviors in the first place provides the greatest return. This is the purpose of the <i>Sources of Strength</i> evidence-based program.

- Fox Cities and Wild Rose CHAT Teams hosted Addiction Plunge August 2019. More than 100 community leaders participated resulting in new efforts to develop recovery coaching capacity, explore a Substance Use Coalition, expand sober living options, and improve access. The FC CHAT Team approved \$3000 toward facilitation of Substance Use coalition development.
- Waupaca CHAT supported launch of recovery coalition. Explored a recovery coach pilot for Waupaca ED.
- Provided promotional support for Shawano Drug Take back campaigns in Waupaca and Shawano.
- TCBH working with Catalpa and Shawano School District to explore providing MH counselors in Shawano schools. Catalpa Health launched in Waupaca in 2019.
- Shawano and Waupaca CHAT Teams led launch of Drug Courts in their respective counties.
 Waupaca 2017-19 to date 56 referrals, 27 enrolled, 8 graduated. Known savings for 8 graduates totals \$606,447.36 (incarceration cost vs drug court participation costs)
 Shawano -launched in October 2018, 6 enrolled and 38 referrals to date (October 2019), no graduates yet
- MAT use of Vivitrol piloted in Waupaca and expanded to Shawano and Appleton North
- Provided \$5000 in financial support of study regarding teen suicide-related behaviors in partnership with Medical College of Wisconsin/NEW Mental Health Connection



- Waupaca CHAT established two Oxford Recovery Houses. Men's house opened in October 2019 and has served 12 people; Women's house opened May 2019 and has served 9 people. 5 of the participants have also been involved with Drug Court
- Waupaca CHAT hosted Social Connection Plunge that launched community book read on "Deepening Community" by Paul Born, a Neighborhood Partners initiative, support for Rock the Block, and "Turquois Tables" at community events
- Mentoring initiatives launched through CHAT Teams in Berlin, Waupaca, Oshkosh and Wild Rose serving more than 500 youth. Waushara County –Multigenerational Mentoring Program for 2019 has had 23 volunteers and 309.5 hours volunteered by the Seniors. Student volunteer hours total 20.25.
 - Berlin B&GC 2018-19 school year served 28 matches, 2019-20 school year, to date, served 18 matches; expanded to Green Lake School District in 2019-20 school year, served 10 matches
 - Waupaca Big Brothers Big Sisters new partnerships with Waupaca Foundry and Waupaca Middle School resulted in more "littles" being matched. 35 kids served by 35 mentors for a total of 1225 hours. The new partnerships more than doubled the kids served from 13 in 2017 and 12 in 2018.
- Existing mentoring efforts supported in Shawano and Fox Cities. Matched physician funding for Boys & Girls Club Shawano totaling \$60,000 over 3 years.
- Launched Trauma Sensitive Communities in New London and Shawano. Supported TIC in Fox Cities through United Way. Trauma Sensitive Community curriculum from NL is expanded to Waupaca County in a new partnership with UW Ext and Leadership Waupaca County.
- Participating in leading efforts for Regional Social Connection/Belongingness
- 2017-2019 Sponsorship of local non-profit initiatives related to mental health/substance abuse:\$106,300
- 2017-2019 ThedaCare employee volunteer hours related to mental health/substance abuse: 2,278



Obesity

Goal: People in ThedaCare 9-county service area live at a healthy weight.

Community Level Indicators:

- Overweight and obese (2017 data)
 - Adult (75.1%)
 Children (28.65%)

	Baseline 1/1/17	Target 12/31/19	Current 10/23/19	The Why
Action: "Weight of the Fox				Overweight and obesity are drivers of preventable chronic
Valley" Tri-County Initiative				disease and reduced quality and
 Additional organizations offering obesity-related worksite wellness programs 	0	30	23	length of life. It was ranked among the top 3 health priorities in both the 2015 and 2018 CHNAs. Diseases linked to obesity are many including heart
 Early Care & Education programs adding strategies for serving WI grown fruits and vegetables 	21	31	29	disease, cancer, diabetes, osteoarthritis, orthopedic problems, high blood pressure,
Breastfeeding friendly designations Early Care & Education				stroke, sleep apnea, and mental illness such as clinical depression, anxiety, and other
programs	29	39	37	mental disorders. Obesity also
WorksitesWayfinding signage on bicycle and	0	10	4	contributes significantly to healthcare costs. Each year obesity-related conditions cost
pedestrian trails	0	50	25.1	over \$150 billion and cause an estimated 300,000 premature
Linear miles# signs	0	100	101	deaths in the US. As a person's BMI increases, so do the number



			of sick days, medical claims and
2	7	5	healthcare costs. For instance:
			 Obese adults spend 42% more
			on direct healthcare costs than
			adults who are a healthy weight.
			 Per capita healthcare costs for
			severely or morbidly obese
			adults (BMI >40) are 81% higher
			than for healthy weight adults.
	2	2 7	2 7 5

- Provided financial support of Farmers Markets across service areas
- Along with United Way, championed transformation of "Weight of the Fox Valley" into more robust "LiveWell Fox Valley" model. Pending commitment from 5 health systems.
- Waupaca Living the Waupaca Way hired a Farmer's Market Coordinator, more than doubled vendor participation, improved music and activities at the market; hired a Community Garden coordinator; Farm to Table dinner 100 tickets sold and raised \$1,292 in 2019; participated in Healthy WI Leadership Institute; took on leadership of the Fun Run
- Attained Preliminary Status as Diabetes Prevention Program provider by CDC. Thoughout application phase of 2017-2019 enrolled 159 people. On average participants reduced risk of developing diabetes by 58%. Lifestyle Intervention Program enrolled 172 people since 2017 with average weight loss of 22 lbs, HAT score improvement of 15 points, reduction of prediabetes among 53%, and 44% reduction in metabolic syndrome. Enhancing process to allow providers to more readily refer people to the program. The Coronary Health Improvement Program enrolled 308 people since 2017 with an average drop in BMI of 5% and 20% drop in lipids.
- Major sponsor of American Heart Association resulting in \$203,500 in fundraising from Heart Ball, Go Red For Women and Heart & Stroke Walk; more than 2.6 million impressions on social media and traditional media; 450 people trained in hands only CPR including 35 students from Little Chute High School who continue to train Fox Cities community members at local businesses/schools/churches/community events
- Financial and in-kind Support of rural nutrition and physical activity coalitions including FRESH- Shawano, Living the Waupaca Way-Waupaca which included securing grant from Healthy Wisconsin Leadership Institute training and hosting annual Farm to Table dinner
- Sponsor multiple Walks and Runs including Bike the Barn Quilts in Shawano; Waupaca Triathlon; American Cancer Society Sole Burner, Fox Cities Marathon
- 2017 Good to Go ThedaCare employee volunteer initiative in 7 area schools to encourage healthy eating, active living 289 TC team members donated 757 volunteer hours
- 2018 Sponsorship of local non-profit initiatives related to obesity: \$153,900
- 2017-2019 ThedaCare employee volunteer hours related to obesity: 2,534



Disparities

Goal: All people within ThedaCare 9-county service area have the opportunity to achieve optimal health.

Goal: All people within ThedaCa	are 9-county serv	ice area nave tn	e opportunity to	o acnieve optimai neaith.
Community Level Indicators: • High School graduation rates • Percent of families living below ALICE and poverty levels	Baseline 1/1/17	Target 12/31/19	Current 1/1/19	The Why
Action: STAR Program (Addressing African American academic success)				The 2015 and 2018 CHNAs indicates that not all people in the ThedaCare service area are achieving comparable levels of health. People of color, lowincome, less education and
 STAR Program # African American students enrolled Graduation rate #/% on track to graduate 	190 (May 2018) 72.5% Appleton 70.0% Menasha 51%	400 	450 (2018-2019 year) 86% (Appleton and Menasha combined) n/a	those living in rural markets face greater struggles to achieve optimal health. Addressing health disparities is increasingly important as the population ThedaCare serves becomes more diverse. These vulnerable populations are more likely to be
 (Discontinued this metric; found not applicable) Of those not on-track to graduate from semester 1 to 2, % made progress toward being on-track with credit accrual 	n/a		40%	uninsured, face barriers to accessing care, and have higher rates of certain conditions compared to Whites and those at higher incomes.
Action: Rural Health Initiative			As of 10-21-19	Access to healthcare services is particularly challenging for farm families and those living in rural communities. Higher poverty rates, a growing aging



 Number of rural individuals 	339	230 (90 Latino)	(2016-18: 7,651)	population, proximity to services
served per year LM Rhonda	540	075	323	coupled with the independent
# health screenings per year	548	375	(2016-18: 1,838)	nature of farmers and cost of care lead to low utilization of
 Unmanaged chronic health conditions 	290	170	145 (2016-2018: 691)	services important to understand
identified	290	170	116	personal health and stay healthy.
Number of referrals made to	212	165	(2016-2018: 728)	personal nealth and stay healthy.
health care providers per year				
			(Lower annual #s	
			due to 11% decrease in farms)	
Actions DOINT (Descents)			decrease in famis)	Poverty and health are
Action: POINT (Poverty				inextricably linked. The
Outcomes Improvement				difference in life expectancy
Network)				between the poorest and richest
POINT Regional Poverty Initiative				people in the United States is
POINT Regional Poverty Initiative				between 10 and 15 years.
% living below poverty rate				 Early childhood adversity
Outagamie	9.9	n/a	7.1 (12/31/18)	and poverty is a factor that
■ Winnebago	(12/31/15)	n/a	11.1%	affects not only brain
	11.7 ´		(12/31/18)	architecture and [neurologic and
 # Homes in poverty with 	(12/31/15)			endocrine] function, but affects
female head of household				the probability of lifelong illness, including cardiac disease and
Outagamie	2,582	1,937	1,316	diabetes.
Winnebago	1,407	1,055	1,342	Adults living in poverty
	2.5	7	_	are much more likely to have
% of individuals earning >	3.5	7	5	inflammatory diseases with an
\$18/hour				increased risk for heart attack
				and stroke.
				People living in poverty
				are more likely to smoke putting
				them at higher risk for lung
				cancer and respiratory
				conditions.



		 People in poverty have increased hunger and tend to purchase the cheapest food available which is usually empty calories – high-calorie, high-fat food. In addition, people may live in food deserts with nowhere to get fresh vegetables but plenty of access to fast food. Almost half of children who live in poverty have mothers with at least some symptoms of depression, because of the stresses of raising a family in poverty. Mothers who are depressed interact with their children differently. Those interactions the lack of stimulation and socio-emotional connections and can have long-term effects, if not lifelong effects, on children.
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- Continue support of Cuidate Latino Teen Pregnancy Prevention Program at FQHC
- New London CHAT Team hosted plunge on Rural Transportation in 2018 resulting in new bike-share program with Tyson Foods and proposed expansion of Fox Cities-based "Making the Ride Happen" services to Waupaca County.
- 2018 Sponsorship of local non-profit initiatives related to disparities:\$96,000
- 2017-2019 ThedaCare employee volunteer hours related to disparities: 8,709



Additional Strategic Initiatives

Imagine Fox Cities

ThedaCare played a critical role in the development and launch of *Imagine Fox Cities* visioning initiative which engaged the entire Fox Cities region in a discovery and discernment process to understand what people think about their well-being today, what they expect their well-being to be in the future, and articulate a vision for generations to come that will guide local decision-making. This vision sets the larger context for advancing health and well-being across the region.

ReThink Health

Through consultants engaged with Imagine Fox Cities, brought leaders from ReThink Health to Fox Cities to participate in RWJF grant to explore how local institutions can invest differently to propel our community toward the new vision. ThedaCare will play a future lead role.